

OKALOOSA COUNTY SCHOOL DISTRICT
 FIVE-YEAR CARRYOVER COMPARISON
 SUPPLEMENTAL ACADEMIC INSTRUCTION - PROJECT 3161
 As of February 2006

COST CENTER	SCHOOL/CENTER NAME	Fiscal Year 2000-2001	Fiscal Year 2001-2002	Fiscal Year 2002-2003	Fiscal Year 2003-2004	Fiscal Year 2004-2005
31	EDWINS ELEMENTARY SCHOOL	\$ -	\$ 1,716.80	\$ 1,609.85	\$ 19,170.19	\$ 24,711.32
41	BAKER SCHOOL	-	821.76	9,078.48	19,946.38	13,078.39
51	BOB SIKES ELEMENTARY SCHOOL	-	239.94	1,943.67	4,755.67	4,586.07
82	MEIGS MIDDLE SCHOOL	-	-	2,188.38	2,254.38	-
92	RICHBOURG MIDDLE SCHOOL	-	21,318.31	13,455.05	2,143.79	91.04
111	W. E. COMBS SCHOOL	-	2,951.83	57.55	57.55	57.55
121	RUCKEL MIDDLE SCHOOL	-	16,438.63	4,987.85	1,599.65	1,068.16
131	DESTIN ELEMENTARY SCHOOL	-	149.25	1,197.71	363.25	87.43
151	EDGE ELEMENTARY SCHOOL	-	13,032.46	1,086.86	870.86	8,530.38
161	CHEROKEE ELEMENTARY SCHOOL	-	1,444.54	3,350.77	6,662.26	9,347.09
201	LAUREL HILL SCHOOL	-	23.86	10,930.11	999.00	729.79
211	NICEVILLE HIGH SCHOOL	-	29,172.59	2,532.67	9,326.80	637.29
222	NORTHWOOD ELEMENTARY SCHOOL	-	505.43	1,389.43	1,586.56	83.69
241	SILVER SANDS SCHOOL	-	4.76	4.76	4.76	4.76
251	SOUTHSIDE ELEMENTARY SCHOOL	-	-	1,066.00	1,506.74	2,700.72
261	VALPARAISO ELEMENTARY SCHOOL	-	-	950.38	2,785.74	11,060.67
271	PRYOR MIDDLE SCHOOL	-	6.16	13,817.63	5,689.42	2,074.56
281	WRIGHT ELEMENTARY SCHOOL	-	854.56	3,284.56	6,480.21	7,647.21
431	SHALIMAR ELEMENTARY SCHOOL	-	8,111.54	32,709.74	14,832.11	442.55
441	OAK HILL ELEMENTARY SCHOOL	-	2,141.78	-	2,435.78	1,312.09
541	ELLIOTT PT. ELEMENTARY SCHOOL	-	13,067.68	5,624.02	5,845.82	7,430.45
551	OCEAN CITY ELEMENTARY SCHOOL	-	-	11,437.72	18,554.31	6,886.56
561	MARY ESTHER ELEMENTARY SCHOOL	-	134.04	4,510.04	8,219.22	384.19
571	PLEW ELEMENTARY SCHOOL	-	3,450.00	5,352.85	1,120.57	956.17
581	CHOCTAWHATCHEE HIGH SCHOOL	-	2,987.74	1,896.19	1,777.81	1,107.66
582	CHOCTAW ACADEMY	-	-	-	8,177.24	4,272.16
601	CRESTVIEW HIGH SCHOOL	-	17,073.34	1,171.24	1,669.48	148.78
602	CRESTVIEW VO TECH	-	-	-	507.00	440.60
621	KENWOOD ELEMENTARY SCHOOL	-	17,292.91	11,413.42	6,862.06	3,478.76
631	FLOROSA ELEMENTARY SCHOOL	-	7.95	4,193.93	1,125.38	58,152.01
641	FT. WALTON BEACH HIGH SCHOOL	-	(1,772.88)	3,164.19	2,891.25	5,599.25
642	FT. WALTON SUCCESS ACADEMY	-	-	-	4,668.00	14,174.00
651	BRUNER MIDDLE SCHOOL	-	-	173.00	2,275.04	2,996.00
671	LEWIS MIDDLE SCHOOL	-	3.70	833.17	1,095.00	8.04
681	LONGWOOD ELEMENTARY SCHOOL	-	23,338.07	9,873.66	1,298.17	28,396.90
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	12.06	719.02	1,664.07	14,745.89
731	WALKER ELEMENTARY SCHOOL	-	331.17	5,667.17	-	-
741	BLUEWATER ELEMENTARY SCHOOL	-	8,039.07	1,866.03	2,089.09	6,088.25
751	ANTIOCH ELEMENTARY SCHOOL	-	0.04	1,078.29	7,101.60	9,992.87
761	DAVIDSON MIDDLE SCHOOL	-	18.37	4,363.52	13,554.84	80.85
771	DESTIN MIDDLE SCHOOL	-	5,335.31	20,466.73	30,216.24	491.44
781	EMERALD COAST CAREER CENTER - SOUTH	-	-	-	-	-
7004	OKALOOSA ON-LINE	-	-	-	-	-
9810	GULF COAST YOUTH ACADEMY	-	10,583.35	2,913.07	3,509.02	243.34
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	90.73	185.12	370.82	306.44
9812	OKALOOSA YOUTH ACADEMY	-	6,152.66	16,429.95	2,428.56	2,346.93
9813	OKALOOSA REGIONAL DETENTION CENTER	-	1,491.89	329.17	864.53	116.35
9814	ADOL. SUB ABUSE PROGRAM	-	-	10,918.11	9,097.99	6,613.26
9816	GULF COAST TREATMENT CENTER	-	613.13	1,863.00	2,303.05	109.78
9817	MILTON GIRLS JUVENILE RES FACILITY	-	-	5,703.55	4,120.81	-
9818	NWFL BALLET ACADEMIE	-	-	-	22.00	5,898.27
9819	TEACHING ADJUDICATED YOUTH FACILITY	-	-	-	1,478.26	2,582.90
9820	OKALOOSA BLENDED SCHOOLS	-	-	-	-	398.00
9830	CHOICE INSTITUTES	-	-	-	-	-
	TOTAL	\$ -	\$ 207,184.53	\$ 237,787.61	\$ 248,378.33	\$ 272,696.86

NOTE:
 Fiscal Year 2001-2002 Supplemental Academic Instruction was Project 2161.