

**OKALOOSA COUNTY SCHOOL DISTRICT
FIVE YEAR CARRYOVER COMPARISON
DISCRETIONARY - NO PROJECT NUMBER
As of February 2006**

COST CENTER	SCHOOL/CENTER NAME	Fiscal Year 2000-2001	Fiscal Year 2001-2002	Fiscal Year 2002-2003	Fiscal Year 2003-2004	Fiscal Year 2004-2005
31	EDWINS ELEMENTARY SCHOOL	\$ 112,003.51	\$ 149,249.60	\$ 110,739.38	\$ 209,057.77	\$ 170,987.09
41	BAKER SCHOOL	64,700.75	220,273.68	133,450.57	262,313.83	365,780.95
51	BOB SIKES ELEMENTARY SCHOOL	71,073.14	77,621.02	67,698.92	189,630.81	186,614.21
82	MEIGS MIDDLE SCHOOL	160,715.32	125,765.17	124,074.95	87,475.25	228,429.34
92	RICHBOURG MIDDLE SCHOOL	57,817.01	142,232.38	(17,116.44)	62,949.35	43,715.99
111	W. E. COMBS SCHOOL	(9,495.81)	1,875.28	6,255.27	-	12,653.99
121	RUCKEL MIDDLE SCHOOL	96,894.53	405,162.79	260,738.91	169,828.19	185,048.14
131	DESTIN ELEMENTARY SCHOOL	76,526.99	66,895.34	142,722.87	193,446.06	224,967.46
151	EDGE ELEMENTARY SCHOOL	112,710.01	53,855.68	37,216.37	190,429.40	164,360.34
161	CHEROKEE ELEMENTARY SCHOOL	101,458.76	89,286.55	31,329.78	18,105.88	21,983.93
201	LAUREL HILL SCHOOL	60,808.78	18,073.56	4,356.92	76,001.33	72,363.48
211	NICEVILLE HIGH SCHOOL	44,763.73	384,501.66	374,117.78	203,938.77	132,668.65
222	NORTHWOOD ELEMENTARY SCHOOL	59,460.84	98,827.29	92,688.73	103,274.63	314,009.57
241	SILVER SANDS SCHOOL	67,758.58	102,199.97	297,446.47	422,825.16	495,707.67
251	SOUTHSIDE ELEMENTARY SCHOOL	96,695.50	164,842.01	220,796.50	274,603.33	286,075.40
261	VALPARAISO ELEMENTARY SCHOOL	177,346.20	251,844.31	186,398.80	223,266.47	186,268.19
271	PRYOR MIDDLE SCHOOL	112,944.11	160,277.76	10,642.76	96,092.87	152,553.89
281	WRIGHT ELEMENTARY SCHOOL	37,674.27	55,541.17	11,060.00	71,271.14	140,127.04
431	SHALIMAR ELEMENTARY SCHOOL	39,779.77	90,458.77	86,741.66	132,491.40	169,837.93
441	OAK HILL ELEMENTARY SCHOOL	129,570.96	222,628.01	218,937.14	209,090.45	328,919.08
541	ELLIOTT PT. ELEMENTARY SCHOOL	37,093.95	250,124.25	157,769.78	184,916.63	174,710.43
551	OCEAN CITY ELEMENTARY SCHOOL	15,508.49	34,099.41	-	89,344.84	142,855.72
561	MARY ESTHER ELEMENTARY SCHOOL	85,705.40	66,365.83	41,824.42	94,549.26	128,629.38
571	PLEW ELEMENTARY SCHOOL	157,530.22	185,562.45	260,336.18	328,400.48	405,199.99
581	CHOCTAWHATCHEE HIGH SCHOOL	(55,332.76)	134,358.46	77,562.25	201,028.85	150,150.39
582	CHOCTAW ACADEMY	-	-	33,269.77	67,371.91	46,220.31
601	CRESTVIEW HIGH SCHOOL	137,169.80	210,161.97	373,088.86	96,702.21	125,198.28
602	CRESTVIEW VO TECH	1,141.21	(43.79)	-	42,811.47	20,106.39
621	KENWOOD ELEMENTARY SCHOOL	178,897.46	164,697.85	28,724.54	82,031.42	130,660.36
631	FLOROSA ELEMENTARY SCHOOL	68,708.42	34,971.16	6,572.31	21,458.96	174,773.85
641	FT. WALTON BEACH HIGH SCHOOL	247,454.16	205,369.49	114,259.82	123,505.79	261,127.19
642	FT. WALTON SUCCESS ACADEMY	-	-	98,199.93	85,419.74	42,209.45
651	BRUNER MIDDLE SCHOOL	166,874.77	142,812.95	6,921.62	139,905.65	187,722.35
671	LEWIS MIDDLE SCHOOL	110,857.48	277,047.20	240,238.56	184,549.38	206,441.21
681	LONGWOOD ELEMENTARY SCHOOL	91,777.09	71,539.96	36,567.13	129,674.27	243,357.50
701	OKALOOSA APPLIED TECHNOLOGY CENTER	213,972.54	71,982.84	141,823.62	39,439.37	26,301.79
731	WALKER ELEMENTARY SCHOOL	120,029.30	240,093.72	215,209.96	214,052.71	206,300.50
741	BLUEWATER ELEMENTARY SCHOOL	53,696.24	131,875.18	238,862.12	330,813.19	401,855.10
751	ANTIOCH ELEMENTARY SCHOOL	137,001.32	89,569.29	130,056.84	231,735.86	193,630.70
761	DAVIDSON MIDDLE SCHOOL	112,709.81	158,708.27	183,235.30	180,019.03	198,707.10
771	DESTIN MIDDLE SCHOOL	157,899.89	106,864.07	78,454.39	109,336.79	203,069.36
781	EMERALD COAST CAREER CENTER - SOUTH	-	-	-	-	-
791	EMERALD COAST CAREER CENTER - NORTH	-	-	-	-	-
7004	OKALOOSA ON-LINE	-	-	-	-	-
9810	GULF COAST YOUTH ACADEMY	27,784.79	50,238.76	111,349.05	98,214.45	81,779.15
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	2,141.53	45,221.60	75,455.90	60,676.43	77,394.91
9812	OKALOOSA YOUTH ACADEMY	10,124.14	5,560.82	83,404.93	70,702.89	87,088.25
9813	OKALOOSA REGIONAL DETENTION CENTER	2,192.23	37,866.91	85,125.46	86,749.10	143,622.32
9814	ADOL SUB ABUSE PROGRAM	-	-	23,410.36	18,493.12	50,400.55
9816	GULF COAST TREATMENT CENTER	4,785.71	4,893.65	89,330.63	154,980.43	199,197.70
9817	MILTON GIRLS JUVENILE RES FACILITY	-	37,375.82	198,782.96	102,354.27	206,856.29
9818	NWFL BALLET ACADEMIE	-	-	-	10,326.42	18,797.92
9819	TEACHING ADJUDICATED YOUTH FACILITY	-	-	84,246.41	129,987.71	186,859.91
9820	OKALOOSA BLENDED SCHOOLS	-	-	18,023.93	-	(69,804.91)
9830	CHOICE INSTITUTES	-	-	-	-	111,139.51
	TOTAL	\$ 3,756,930.14	\$ 5,638,730.12	\$ 5,632,404.37	\$ 6,905,644.72	\$ 8,645,631.29