



**OKALOOSA COUNTY SCHOOL DISTRICT  
Comparison of Program Cost Factors  
School Year 2006-2007**

<b>Program Name</b>	<b>Program Number</b>	<b>Governor's Proposed Budget FY 2005-2006</b>	<b>Actual FY 2005-2006</b>	<b>Governor's Proposed Budget FY 2006-2007</b>
<b>Basic Programs</b>				
Basic Education Grades K - 3	101	1.012	1.018	1.018
Basic Education Grades 4 - 8	102	1.000	1.000	1.000
Basic Education Grades 9 - 12	103	1.132	1.113	1.113
<b>Exceptional Students Level I, II &amp; III Also receive ESE Guarantee Funding. (See Note)</b>				
Grades K - 3	111	1.012	1.018	1.018
Grades 4 - 8	112	1.000	1.000	1.000
Grades 9 - 12	113	1.132	1.113	1.113
<b>Special Programs for At-Risk Students</b>				
ESOL/Intensive English Grades K - 3	130	1.302	1.318	1.318
<b>Special Programs for Exceptional Students</b>				
ESE Level IV	254	3.948	3.818	3.818
ESE Level V	255	5.591	5.190	5.190
<b>Special Programs for Vocational Job Preparatory ( 7 - 12)</b>				
Vocational Education Grades 7 - 12	300	1.187	1.193	1.193

**Note:**

For FY 2006-2007, the program cost factors in the Governor's Proposed Budget are the same as the actual cost factors for FY 2005-2006.

See Florida Department of Education - *2005-2006 Funding for Florida School Districts* in the Appendices for additional explanation of programs and program cost factors.