

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
COMPARISON OF PROJECTED 2006-2007 UFTE  
TO**

**ESTIMATED 2005-2006**

BASED ON ACTUAL JULY 2005 + ACTUAL OCTOBER 2005 + EST. FEBRUARY 2006 + EST. JUNE 2006 UFTE  
AS OF FEBRUARY 2006

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECTED 2006-2007 UFTE	ESTIMATED ACTUAL 2005-2006	2006-2007 HIGHER (LOWER) THAN 2005-2006
31	EDWINS	418.00	422.49	(4.49)
41	BAKER	1,359.12	1,332.78	26.34
51	BOB SIKES	630.00	641.75	(11.75)
82	MEIGS	703.00	703.81	(0.81)
92	RICHBOURG	754.20	765.27	(11.07)
111	W. E. COMBS SCHOOL	27.00	26.68	0.32
121	RUCKEL	810.00	849.66	(39.66)
131	DESTIN ELEMENTARY	844.00	861.53	(17.53)
151	EDGE	509.98	501.67	8.31
161	CHEROKEE	442.50	439.50	3.00
201	LAUREL HILL	482.00	449.71	32.29
211	NICEVILLE	2,243.02	2,235.68	7.34
222	NORTHWOOD	615.00	600.10	14.90
241	SILVER SANDS	160.00	181.06	(21.06)
251	SOUTHSIDE	587.00	596.50	(9.50)
261	VALPARAISO	470.00	486.91	(16.91)
271	PRYOR	695.00	718.46	(23.46)
281	WRIGHT	577.10	577.64	(0.54)
431	SHALIMAR	530.00	537.73	(7.73)
441	OAK HILL	550.00	558.66	(8.66)
541	ELLIOTT PT.	602.00	629.25	(27.25)
551	OCEAN CITY	483.00	479.29	3.71
561	MARY ESTHER	570.00	582.63	(12.63)
571	PLEW	616.02	645.19	(29.17)
581	CHOCTAW	1,760.00	1,778.56	(18.56)
601	CRESTVIEW	1,777.60	1,729.34	48.26
621	KENWOOD	520.00	534.79	(14.79)
631	FLOROSA	625.00	617.78	7.22
641	FT. WALTON	1,905.16	1,921.11	(15.95)
651	BRUNER	985.00	995.48	(10.48)
671	LEWIS	615.00	607.61	7.39
681	LONGWOOD	380.00	383.14	(3.14)
701	OATC	236.00	209.76	26.24
731	WALKER	680.00	675.73	4.27
741	BLUEWATER	643.00	679.20	(36.20)
751	ANTIOCH	800.00	792.79	7.21
761	DAVIDSON	950.00	964.96	(14.96)
771	DESTIN MIDDLE	615.00	702.80	(87.80)
<b>Subtotal - District Schools</b>		<b>28,169.70</b>	<b>28,417.00</b>	<b>(247.30)</b>
582	CHOCTAW ACADEMY	60.00	58.57	1.43
602	CRESTVIEW VO-TECH	163.00	126.73	36.27
604	OKALOOSA INSTITUTE	40.15	40.47	(0.32)
642	FT. WALTON ACADEMY	65.00	66.93	(1.93)
781	ECCI SOUTH	100.00	23.71	76.29
791	ECCI NORTH	50.00	19.84	30.16
9816	GCRCC	20.00	19.07	0.93
9818	NW FLORIDA BALLET	91.00	86.69	4.31
9819	ADJUDICATED YOUTH	24.00	31.50	(7.50)
9820	OKALOOSA BLENDED SCHOOL	149.00	141.40	7.60
<b>Subtotal - Other District Programs</b>		<b>762.15</b>	<b>614.91</b>	<b>147.24</b>
9810	GULF COAST YOUTH ACADEMY	129.77	133.59	(3.82)
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	83.74	86.65	(2.91)
9812	OKALOOSA YOUTH ACADEMY	129.79	127.99	1.80
9813	OKALOOSA RESIDENTIAL DETENTION CENTER	62.63	83.18	(20.55)
9814	ADOL. SUB. ABUSE PROGRAM	50.39	44.07	6.32
9817	MILTON JUV. RES.	74.35	78.72	(4.37)
<b>Subtotal - DJJ Centers</b>		<b>530.67</b>	<b>554.20</b>	<b>(23.53)</b>
<b>Subtotal - District Schools &amp; Programs</b>		<b>29,462.52</b>	<b>29,586.11</b>	<b>(123.59)</b>
3518	MC KAY SCHOLARSHIPS	168.00	168.36	(0.36)
9800	OKALOOSA ACADEMY	268.00	265.43	2.57
9805	OWCC - CHARTER HIGH SCHOOL	238.00	234.96	3.04
9807	LIZA JACKSON	670.00	672.41	(2.41)
9815	EMERALD COAST MARINE INSTITUTE	61.33	60.78	0.55
<b>Subtotal - Other Charter Schools District Programs</b>		<b>1,405.33</b>	<b>1,401.94</b>	<b>3.39</b>
<b>Total All Schools and Programs</b>		<b>30,867.85</b>	<b>30,988.05</b>	<b>(120.20)</b>