# School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2005-2006

**PROJECT NAME:** Title V - Innovative Program

#### **PROJECT NUMBER: 6402**

## **PROJECT DESCRIPTION:**

Provides innovative programs tied to promoting challenging academic achievement standards; used to improved student academic achievement; and are a part of an overall education reform strategy.

FUND SOURCE: Other Special Revenue Fund - Federal Grant

#### **APPROPRIATIONS AND STAFFING:**

	AP	PROPRIATIONS					
Object Group Number	Object Group Name	Original 2004-2005 Appropriation		2005-2006 Appropriation		\$ Increase (Decrease)	
100 / 200	Salaries & Benefits Administrative/Managerial Instructional Non-Instructional Subtotal - Salaries & Benefits	\$	- - - -	\$	- - - -	\$	
300	Purchased Service		-		-		-
400	Energy Services		-		-		-
500	Materials & Supplies		-		-		-
600	Capital Outlay		180,292		70,816		(109,476)
700	Other Expenses		-		-		-
900	Transfers/Reserves		-				-
	Total Combined Appropriation	\$	180,292	\$	70,816	\$	(109,476)

	STAFFING		
	2004-2005 Recommendation	2005-2006 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional			
Total	Staff		

## **OTHER INFORMATION:**

The approving authority is the Quality Assurance Department.

#### SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2005-2006

COST CENTER NAME: PROJECT NAME:		QUALITY ASSURANCE TITLE V - INNOVATIVE PROGRAM		CENTER NUMBER:			9010	
				-	6402			
OBJ		OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET	
0610	LIBRARY BOOKS		6200	INSTRUCTIONAL MEDIA SERVICE	\$ 70,816		\$ 70,816	
	GRAND TOTAL		<b>.</b>		\$ 70,816	\$ -	\$ 70,816	