# School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2005-2006

PROJECT NAME: SAI - Dyslexia Support

## **PROJECT NUMBER:** 4128

#### **PROJECT DESCRIPTION:**

Project supports the Response to Intervention Model for assisting students who experience symptoms of dyslexia, dysgraphia and other reading problems. Using the curriculum materials patterned after the Texas Scottish Rite Dyslexia Research Model, students are instructed through video tapes facilitated by a teacher trained in working with students diagnosed with dyslexia.

FUND SOURCE: State Categorical - SAI

## **APPROPRIATIONS AND STAFFING:**

APPROPRIATIONS									
Object Group Number	Object Group Name	Original 2004-2005 Appropriation		2005-2006 Appropriation		\$ Increase (Decrease)			
100 / 200	Salaries & Benefits Administrative/Managerial Instructional Non-Instructional Subtotal - Salaries & Benefits	\$	- - -	\$	- - - -	\$	- - -		
300	Purchased Service		-		1,000		1,000		
400	Energy Services		-		-		-		
500	Materials & Supplies		-		11,200		11,200		
600	Capital Outlay		-		3,000		3,000		
700	Other Expenses		-		-		-		
900	Transfers/Reserves				<u> </u>		-		
	Total Combined Appropriation	\$	<u> </u>	\$	15,200	\$	15,200		

	STAFFING		
	2004-2005 Recommendation	2005-2006 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional			
Total St	aff		

### **OTHER INFORMATION:**

The approving authority is the school principal with District oversight.

The detail budget for this project is reflected in each individual school's performance budget.

## SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2005-2006

COST CENTER NAME: <u>STUDENT INTERVENTION SERVICES - ESE</u>			_	CENTER NUMBE	CENTER NUMBER:		
PROJECT NAME: SAI - DYSLEXIA SUPPORT			-	PROJECT NUMBE	41		
ОВЈ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	FII	POSED NAL DGET
0310 PROFESSIONAL & Provide program eva		6300	INSTR & CURR DEVEL SVC	\$ 1,000		\$	1,0
0510 SUPPLIES Replace dyslexia cor	summable materials for student use	6300	INSTR & CURR DEVEL SVC	11,200			11,20
0622 AUDIO VISUAL (U Purchase additional	NDER \$1,000) video tapes for dyslexia program	6300	INSTR & CURR DEVEL SVC	3,000			3,00
GRAND TOTAL				\$ 15,200	\$ -	\$	15,2