

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2005-2006**

**PROJECT NAME:** SAI - Dyslexia Support

**PROJECT NUMBER:** 4128

**PROJECT DESCRIPTION:**

Project supports the Response to Intervention Model for assisting students who experience symptoms of dyslexia, dysgraphia and other reading problems. Using the curriculum materials patterned after the Texas Scottish Rite Dyslexia Research Model, students are instructed through video tapes facilitated by a teacher trained in working with students diagnosed with dyslexia.

**FUND SOURCE:** State Categorical - SAI

**APPROPRIATIONS AND STAFFING:**

<b>APPROPRIATIONS</b>				
Object Group Number	Object Group Name	Original 2004-2005 Appropriation	2005-2006 Appropriation	\$ Increase (Decrease)
100 / 200	<b>Salaries &amp; Benefits</b>			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	-	-	-
	Non-Instructional	-	-	-
	<b>Subtotal - Salaries &amp; Benefits</b>	<u>-</u>	<u>-</u>	<u>-</u>
300	<b>Purchased Service</b>	-	1,000	1,000
400	<b>Energy Services</b>	-	-	-
500	<b>Materials &amp; Supplies</b>	-	11,200	11,200
600	<b>Capital Outlay</b>	-	3,000	3,000
700	<b>Other Expenses</b>	-	-	-
900	<b>Transfers/Reserves</b>	<u>-</u>	<u>-</u>	<u>-</u>
	<b>Total Combined Appropriation</b>	<u>\$ -</u>	<u>\$ 15,200</u>	<u>\$ 15,200</u>

<b>STAFFING</b>			
	2004-2005 Recommendation	2005-2006 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total Staff</b>	<u>-</u>	<u>-</u>	<u>-</u>

**OTHER INFORMATION:**

The approving authority is the school principal with District oversight.  
The detail budget for this project is reflected in each individual school's performance budget.

