

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2005-2006

PROJECT NAME: Florida Teachers Lead

PROJECT NUMBER: 3180

PROJECT DESCRIPTION:

Provides a stipend for teachers to purchase classroom materials and supplies used in the instruction of students in kindergarten through grade 12 in the public school system.

FUND SOURCE: State Categorical - Florida Teachers Lead

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2004-2005 Appropriation	2005-2006 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	-	-	-
	Non-Instructional	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	Purchased Service	8,447	9,292	845
400	Energy Services	-	-	-
500	Materials & Supplies	182,490	190,470	7,980
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	3,871	8,203	4,332
	Total Combined Appropriation	\$ 194,808	\$ 207,965	\$ 13,157

STAFFING			
	2004-2005 Recommendation	2005-2006 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	-	-	-
Total Staff	-	-	-

OTHER INFORMATION:

The approving authority is the school principal with District oversight.
The detail budget for this project is reflected in each individual school's performance budget.

OKALOOSA COUNTY SCHOOL DISTRICT
Florida Teachers Lead - Project 3180
AS OF FEBRUARY 28, 2005

COST CENTER NUMBER	SCHOOL/CENTER NAME	ALLOCATION FY 2005-2006
DISTRICT SCHOOLS		
31	EDWINS ELEMENTARY SCHOOL	\$ 3,780.00
41	BAKER SCHOOL	8,085.00
51	BOB SIKES ELEMENTARY SCHOOL	4,200.00
82	MEIGS MIDDLE SCHOOL	3,885.00
92	RICHBOURG MIDDLE SCHOOL	4,305.00
111	W. E. COMBS SCHOOL	n/a
121	RUCKEL MIDDLE SCHOOL	5,145.00
131	DESTIN ELEMENTARY SCHOOL	5,775.00
151	EDGE ELEMENTARY SCHOOL	3,570.00
161	CHEROKEE ELEMENTARY SCHOOL	3,780.00
201	LAUREL HILL SCHOOL	3,045.00
211	NICEVILLE HIGH SCHOOL	13,755.00
222	NORTHWOOD ELEMENTARY SCHOOL	3,675.00
241	SILVER SANDS SCHOOL	2,520.00
251	SOUTHSIDE ELEMENTARY SCHOOL	4,200.00
261	VALPARAISO ELEMENTARY SCHOOL	4,095.00
271	PRYOR MIDDLE SCHOOL	4,515.00
281	WRIGHT ELEMENTARY SCHOOL	4,725.00
431	SHALIMAR ELEMENTARY SCHOOL	3,465.00
441	OAK HILL ELEMENTARY SCHOOL	3,570.00
541	ELLIOTT PT. ELEMENTARY SCHOOL	4,830.00
551	OCEAN CITY ELEMENTARY SCHOOL	4,410.00
561	MARY ESTHER ELEMENTARY SCHOOL	4,305.00
571	PLEW ELEMENTARY SCHOOL	4,725.00
581	CHOCTAW HIGH SCHOOL	9,975.00
601	CRESTVIEW HIGH SCHOOL	10,500.00
621	KENWOOD ELEMENTARY SCHOOL	3,990.00
631	FLOROSA ELEMENTARY SCHOOL	3,990.00
641	FT. WALTON HIGH SCHOOL	10,605.00
651	BRUNER MIDDLE SCHOOL	5,775.00
671	LEWIS MIDDLE SCHOOL	3,255.00
681	LONGWOOD ELEMENTARY SCHOOL	3,570.00
701	OKALOOSA APPLIED TECHNOLOGY CENTER	2,205.00
731	WALKER ELEMENTARY SCHOOL	4,830.00
741	BLUEWATER ELEMENTARY SCHOOL	4,935.00
751	ANTIOCH ELEMENTARY SCHOOL	5,250.00
761	DAVIDSON MIDDLE SCHOOL	4,725.00
771	DESTIN MIDDLE SCHOOL	3,675.00
DISTRICT SCHOOLS		\$ 185,640.00

OKALOOSA COUNTY SCHOOL DISTRICT
Florida Teachers Lead - Project 3180
AS OF FEBRUARY 28, 2005

COST CENTER NUMBER	SCHOOL/CENTER NAME	ALLOCATION FY 2005-2006
DISTRICT OPERATED REGULAR PROGRAMS		
582	CHOCTAW ACADEMY	\$ -
602	CRESTVIEW VO TECH	-
642	FWBHS SUCCESS ACADEMY	-
9016	ESE	420.00
9816	GULF COAST TREATMENT CENTER	210.00
9818	NWFL BALLETT ACADEMIE	525.00
9819	TEACHING ADJUDICATED YOUTH FACILITY	-
9820	OKALOOSA BLENDED SCHOOLS	105.00
DISTRICT OPERATED REGULAR PROGRAMS		\$ 1,260.00
TOTAL DISTRICT SCHOOLS AND REGULAR PROGRAMS		\$ 186,900.00
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS		
9810	GULF COAST YOUTH ACADEMY	\$ 1,050.00
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	735.00
9812	OKALOOSA YOUTH ACADEMY	840.00
9813	OKALOOSA REGIONAL DETENTION CENTER	210.00
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	315.00
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	420.00
TOTAL - DISTRICT OPERATED DJJ PROGRAM		\$ 3,570.00
TOTAL DISTRICT		\$ 190,470.00

SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 FISCAL YEAR 2005-2006

MIS 3176

COST CENTER NAME: MCKAY SCHOLARSHIPS

CENTER NUMBER: 3518

PROJECT NAME: FLORIDA TEACHERS LEAD

PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 1,086		\$ 1,086
GRAND TOTAL				\$ 1,086	\$ -	\$ 1,086

SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 FISCAL YEAR 2005-2006

MIS 3176

COST CENTER NAME: OWC

CENTER NUMBER: 9805

PROJECT NAME: FLORIDA TEACHERS LEAD

PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 1,633		\$ 1,633
GRAND TOTAL				\$ 1,633	\$ -	\$ 1,633

The 2004 Florida Statutes

1012.71 The Florida Teachers Lead Program Stipend.--

(1) Funding for the Florida Teachers Lead Program Stipend shall be as determined by the Legislature in the General Appropriations Act. Funds appropriated for the Florida Teachers Lead Program Stipend are provided to purchase classroom materials and supplies used in the instruction of students in kindergarten through grade 12 of the public school system. From the funds appropriated, the Commissioner of Education shall calculate an amount for each school district by prorating the total of each school district's share of the total K-12 unweighted FTE student enrollment.

(2) From the funds allocated to each district, the district school board shall calculate an identical amount for each classroom teacher which is his or her proportionate share of the amount allocated to the district for the total number of teachers in the district. The district school board shall provide the funds no later than September 30 of each year directly to each teacher as a stipend to purchase, on behalf of the school district, classroom materials and supplies to be used in the instruction of students assigned to the teacher. Each teacher shall have sole discretion regarding which classroom materials and supplies best meet the needs of the students, when they are needed, and where they are acquired. The funds expended by individual teachers shall not be subject to state or local competitive bidding requirements. Disbursement of Florida Teachers Lead Program Stipend funds directly to each teacher shall complete the school district's expenditure of these funds.

(3) Each teacher shall sign a statement acknowledging receipt of the funds, agreeing to keep receipts to show the expenditure of the funds used to purchase classroom materials and supplies for use in the instruction of the students assigned to them, and agreeing to return any unused funds by the end of the regular school year. The statement to be signed and dated by each teacher for receipt of the Florida Teachers Lead Program Stipend shall include the wording: "I, (Name of teacher), am employed by the _____ County District School Board as a full-time classroom teacher. I acknowledge that Florida Teachers Lead Program Stipend funds are appropriated by the Legislature for the sole purpose of purchasing classroom materials and supplies to be used in the instruction of students assigned to me. In accepting custody of these funds, I agree to keep receipts for all expenditures. I understand that if I do not keep receipts showing these funds were spent to purchase classroom materials and supplies for use with my students, it will be my personal responsibility to pay any federal taxes due on these funds. I also agree to return any unused funds to the district school board at the end of the regular school year for deposit into the School Advisory Council account of the school at which I was employed at the time of the receipt of the funds."

(4) Florida Teachers Lead Program Stipend funds shall be provided to each teacher in addition to any other funds appropriated for public school operations.

(5) Any unused funds which are returned to the district school board shall be deposited into the School Advisory Council account of the school at which the teacher returning the funds was employed at the time of the receipt of the funds.

(6) For purposes of this section, the term "classroom teacher" includes certified teachers employed on or before September 1 of each year whose full-time job responsibility is the classroom instruction of students in kindergarten through grade 12, and full-time media specialists and guidance counselors who serve students in kindergarten through grade 12. Only school district personnel employed in these positions are eligible for the classroom materials and supply stipend from funds appropriated to implement the provisions of this section.