# School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2005-2006

PROJECT NAME: Educational Technology

# **PROJECT NUMBER:** 3150

#### **PROJECT DESCRIPTION:**

Provides educational technological equipment, supplies, and training for schools and the District.

FUND SOURCE: State Categorical - Public School Technology

# **APPROPRIATIONS AND STAFFING:**

	API	PROPRIATIONS		
Object Group Number	Object Group Name	Original 2004-2005 Appropriation	2005-2006 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits Administrative/Managerial Instructional Non-Instructional Subtotal - Salaries & Benefits	\$ - 45,011 - 45,011	\$	(23,629) (23,629)
300	Purchased Service	53,024	25,917	(27,107)
400	Energy Services	-	-	-
500	Materials & Supplies	148,150	343	(147,807)
600	Capital Outlay	236,191	500,670	264,479
700	Other Expenses	5,755	-	(5,755)
900	Transfers/Reserves	92,972	23,650	(69,322)
	Total Combined Appropriation	\$ 581,103	\$ 571,962	\$ (9,141)

5	STAFFING		
	2004-2005 Recommendation	2005-2006 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	0.80	0.37	(0.43)
Non-Instructional			
Total Stat	ff 0.80	0.37	(0.43)

#### **OTHER INFORMATION:**

The approving authority is the individual school and Instructional Technology Services. The detail budget for this project is reflected in each individual school's performance budget. Purchased services reflect the allocation to charter schools in accordance with Florida Statutes.

#### OKALOOSA COUNTY SCHOOL DISTRICT EDUCATIONAL TECHNOLOGY PROJECT 3150 AS OF FEBRUARY 28, 2005

Public School Technology State - Categorical	\$ 581,100.00	
olato outogonida	<u> </u>	
Less	: Charter and Contract School at 100% \$	22,921.00
Less: Reserve for SEAT Manage	ement Tchr Academic Help Desk Server	40,000.00
Less: Amount for FTE ADJ	USTMENT & MCKAY SCHOLARSHIPS	16,461.00
	ALLOCATED TO SCHOOLS	501,633.00

\$ 581,015.00

Funds must be used by Districts for technology according to District Technology Plan submitted to the State.

	SCHOOL/CENTER NAME	ADJUSTED UFTE	ADJUSTED WFTE	CHARTER SCHOOLS ONLY	UFTE SCHOOLS ONLY	\$17 PER UFTE SCHOOLS
STRICT SCHOOLS						
31	EDWINS ELEMENTARY SCHOOL	414.00	420.15		414.00	\$ 7,0
41	BAKER SCHOOL	1,376.12	1,448.53		1,376.12	23,3
51	BOB SIKES ELEMENTARY SCHOOL	635.00	677.07		635.00	10,7
82	MEIGS MIDDLE SCHOOL	690.00	733.60		690.00	11,7
92	RICHBOURG MIDDLE SCHOOL	727.45	731.32		727.45	12,3
111	W. E. COMBS SCHOOL	54.00	56.53		54.00	9
121	RUCKEL MIDDLE SCHOOL	865.00	893.51		865.00	14,7
131						14,3
	DESTIN ELEMENTARY SCHOOL	844.00	853.18		844.00	
151	EDGE ELEMENTARY SCHOOL	485.02	489.09		485.02	8,2
161	CHEROKEE ELEMENTARY SCHOOL	438.50	443.66		438.50	7,
201	LAUREL HILL SCHOOL	393.82	415.63		393.82	6,
211	NICEVILLE HIGH SCHOOL	2,264.79	2,586.88		2,264.79	38,
222	NORTHWOOD ELEMENTARY SCHOOL	581.00	586.02		581.00	9,
241	SILVER SANDS SCHOOL	160.00	775.80		160.00	2,
251	SOUTHSIDE ELEMENTARY SCHOOL	575.00	590.19		575.00	9,
261	VALPARAISO ELEMENTARY SCHOOL	475.00	541.51		475.00	8,
271	PRYOR MIDDLE SCHOOL	750.00	768.06		750.00	12,
281	WRIGHT ELEMENTARY SCHOOL	576.28	591.48		576.28	9,
431	SHALIMAR ELEMENTARY SCHOOL	530.00	534.26	] [	530.00	9,
441	OAK HILL ELEMENTARY SCHOOL	539.00	555.58		539.00	9
541	ELLIOTT PT. ELEMENTARY SCHOOL	615.00	646.13		615.00	10.
551	OCEAN CITY ELEMENTARY SCHOOL	480.00	522.72		480.00	8
561	MARY ESTHER ELEMENTARY SCHOOL	575.00	579.62		575.00	9
571	PLEW ELEMENTARY SCHOOL	639.00	644.29		639.00	10,
581	CHOCTAW HIGH SCHOOL	1,778.43	2,036.22		1,778.43	30
601	CRESTVIEW HIGH SCHOOL	1.714.63	1,959.77		1,714.63	29
621	KENWOOD ELEMENTARY SCHOOL	545.00	553.91		545.00	9
631						
	FLOROSA ELEMENTARY SCHOOL	598.00	608.32		598.00	10,
641	FT. WALTON HIGH SCHOOL	1,900.00	2,164.81		1,900.00	32
651	BRUNER MIDDLE SCHOOL	1,030.00	1,038.75		1,030.00	17,
671	LEWIS MIDDLE SCHOOL	638.00	638.00		638.00	10,
681	LONGWOOD ELEMENTARY SCHOOL	460.00	470.70		460.00	7.
701	OKALOOSA APPLIED TECHNOLOGY CTR.	205.57	255.02		205.57	3
731	WALKER ELEMENTARY SCHOOL	665.00	677.94		665.00	11,
741	BLUEWATER ELEMENTARY SCHOOL	640.00	653.57		640.00	10,
751	ANTIOCH ELEMENTARY SCHOOL	779.00	828.39		779.00	13,
761	DAVIDSON MIDDLE SCHOOL	940.00	943.55		940.00	15
771	DESTIN MIDDLE SCHOOL	660.20	661.42		660.20	11,
	DISTRICT SCHOOLS	28,236.81	30,575.18 \$	_	28,236.81	\$ 480
	DISTRICT SCHOOLS	20,230.01	30,373.10		20,230.01	ş 400
TRICT OPERATED REG	JULAR PROGRAMS					
582	CHOCTAW ACADEMY	60.00	68.47		60.00	\$1
602	CRESTVIEW VO TECH	150.55	172.94		150.55	2
	FWBHS SUCCESS ACADEMY	62.50	71.08		62.50	1.
642	OKALOOSA ON-LINE	8.00 20.00	9.06		8.00 20.00	
7004						
7004 9816	GULF COAST TREATMENT CENTER					1
7004	NWFL BALLET ACADEMIE	85.00 24.00	85.27 27.17		85.00 24.00	
7004 9816 9818		85.00	85.27		85.00	
7004 9816 9818 9819	NWFL BALLET ACADEMIE TEACHING ADJUDICATED YOUTH FACILITY OKALOOSA BLENDED SCHOOLS CHOICE INSTITUTES	85.00 24.00 222.00 108.23	85.27 27.17 227.04 128.47		85.00 24.00 222.00 108.23	3,
7004 9816 9818 9819 9820	NWFL BALLET ACADEMIE TEACHING ADJUDICATED YOUTH FACILITY OKALOOSA BLENDED SCHOOLS	85.00 24.00 222.00	85.27 27.17 227.04		85.00 24.00 222.00	3,
7004 9816 9818 9819 9820 9830	NWFL BALLET ACADEMIE TEACHING ADJUDICATED YOUTH FACILITY OKALOOSA BLENDED SCHOOLS CHOICE INSTITUTES DISTRICT OPERATED REGULAR PROGRAMS	85.00 24.00 222.00 108.23 <b>740.28</b>	85.27 27.17 227.04 128.47 857.20 \$		85.00 24.00 222.00 108.23 <b>740.28</b>	3 1 \$ 12
7004 9816 9818 9819 9820 9830	NWFL BALLET ACADEMIE TEACHING ADJUDICATED YOUTH FACILITY OKALOOSA BLENDED SCHOOLS CHOICE INSTITUTES	85.00 24.00 222.00 108.23 <b>740.28</b>	85.27 27.17 227.04 128.47		85.00 24.00 222.00 108.23 <b>740.28</b>	3 1 \$ 12
7004 9816 9818 9819 9820 9830	NWFL BALLET ACADEMIE TEACHING ADJUDICATED YOUTH FACILITY OKALOOSA BLENDED SCHOOLS CHOICE INSTITUTES DISTRICT OPERATED REGULAR PROGRAMS	85.00 24.00 222.00 108.23 <b>740.28</b>	85.27 27.17 227.04 128.47 857.20 \$		85.00 24.00 222.00 108.23 <b>740.28</b>	3, 1, \$ 12,
7004 9816 9818 9819 9820 9830 TO ARTER SCHOOLS	INVEL BALLET ACADEMIE TEACHING ADJUDICATED YOUTH FACILITY OKALOOSA BLENDED SCHOOLS CHOICE INSTITUTES DISTRICT OPERATED REGULAR PROGRAMS TAL DISTRICT SCHOOLS AND REGULAR PROGRAMS	85.00 24.00 222.00 108.23 740.28 28,977.09	85.27 27.17 227.04 128.47 857.20 \$	· [	85.00 24.00 222.00 108.23 <b>740.28</b>	3, 1, \$ 12,
7004 9816 9818 9819 9820 9830 TO ARTER SCHOOLS 9800	INVEL BALLET ACADEMIE TEACHING ADJUDICATED YOUTH FACILITY OKALOOSA BLENDED SCHOOLS CHOICE INSTITUTES DISTRICT OPERATED REGULAR PROGRAMS TAL DISTRICT SCHOOLS AND REGULAR PROGRAMS OKALOOSA ACADEMY	85.00 24.00 108.23 740.28 28,977.09 260.00	85.27 27.17 227.04 128.47 857.20 \$	4,860	85.00 24.00 222.00 108.23 <b>740.28</b>	3, 1, \$ 12,
7004 9816 9818 9819 9820 9830 TO ARTER SCHOOLS 9800 9805	INVEL BALLET ACADEMIE TEACHING ADJUDICATED YOUTH FACILITY OKALOOSA BLENDED SCHOOLS CHOICE INSTITUTES DISTRICT OPERATED REGULAR PROGRAMS TAL DISTRICT SCHOOLS AND REGULAR PROGRAMS OKALOOSA ACADEMY OWC - CHARTER HIGH SCHOOL	85.00 24.00 222.00 108.23 <b>740.28</b> <b>28,977.09</b> 260.00 244.00	85.27 27.17 227.04 128.47 857.20 \$ 31,432.38 \$	- 4,860 4,560	85.00 24.00 222.00 108.23 <b>740.28</b>	3, 1, \$ 12,
7004 9816 9818 9819 9820 9830 TO ARTER SCHOOLS 9800	INWFL BALLET ACADEMIE TEACHING ADJUDICATED YOUTH FACILITY OKALOOSA BLENDED SCHOOLS CHOICE INSTITUTES DISTRICT OPERATED REGULAR PROGRAMS TAL DISTRICT SCHOOLS AND REGULAR PROGRAMS OKALOOSA ACADEMY OWC - CHARTER HIGH SCHOOL LIZA JACKSON	85.00 24.00 222.00 108.23 <b>740.28</b> <b>28,977.09</b> 260.00 244.00 660.00	85.27 27.17 227.04 128.47 857.20 \$ 31,432.38 \$	- 4,860 4,560 12,336	85.00 24.00 222.00 108.23 <b>740.28</b>	1, 3, 1, \$ 12,
7004 9816 9818 9819 9820 9830 TO RTER SCHOOLS 9800 9800	INVEL BALLET ACADEMIE TEACHING ADJUDICATED YOUTH FACILITY OKALOOSA BLENDED SCHOOLS CHOICE INSTITUTES DISTRICT OPERATED REGULAR PROGRAMS TAL DISTRICT SCHOOLS AND REGULAR PROGRAMS OKALOOSA ACADEMY OWC - CHARTER HIGH SCHOOL	85.00 24.00 222.00 108.23 <b>740.28</b> <b>28,977.09</b> 260.00 244.00	85.27 27.17 227.04 128.47 857.20 \$ 31,432.38 \$	- 4,860 4,560	85.00 24.00 222.00 108.23 <b>740.28</b>	3 1 \$ 12
7004 9816 9819 9820 9820 9830 <b>TO</b> <b>RTER SCHOOLS</b> 9800 9800 9800 9800 9807	INWFL BALLET ACADEMIE TEACHING ADJUDICATED YOUTH FACILITY OKALOOSA BLENDED SCHOOLS CHOICE INSTITUTES DISTRICT OPERATED REGULAR PROGRAMS TAL DISTRICT SCHOOLS AND REGULAR PROGRAMS OKALOOSA ACADEMY OWC - CHARTER HIGH SCHOOL LIZA JACKSON	85.00 24.00 222.00 108.23 <b>740.28</b> <b>28,977.09</b> 28,977.09 280.00 244.00 660.00 <b>1,164.00</b>	85 27 27.17 227.04 128.47 857.20 31,432.38 \$ \$ \$ \$	- 4,860 4,560 12,336 <b>21,756</b>	85.00 24.00 222.00 108.23 <b>740.28</b>	3 1 \$ 12 \$ 492,61
7004 9816 9818 9819 9820 9830 TO ARTER SCHOOLS 9800 98005 9807 70TAL SCH	INVEL BALLET ACADEMIE TEACHING ADJUDICATED YOUTH FACILITY OKALOOSA BLENDED SCHOOLS CHOICE INSTITUTES DISTRICT OPERATED REGULAR PROGRAMS TAL DISTRICT SCHOOLS AND REGULAR PROGRAMS OKALOOSA ACADEMY OWC - CHARTER HIGH SCHOOL LIZA JACKSON TOTAL - CHARTER SCHOOLS OOLS, REGULAR PROGRAMS & CHARTER SCHOOLS	85.00 24.00 222.00 108.23 <b>740.28</b> <b>28,977.09</b> 260.00 244.00 660.00 <b>1,164.00</b> <b>30,141.09</b>	85 27 27.17 227.04 128.47 857.20 31,432.38 \$ \$ \$ \$	- 4,860 4,560 12,336 <b>21,756</b>	85:00 24:00 222:00 108:23 740:28 28,977:09	3 1 \$ 12 \$ 492,61
7004 9816 9818 9820 9830 TO ARTER SCHOOLS 9800 9805 9807 70TAL SCH 400L DISTRICT OPER/	INVEL BALLET ACADEMIE TEACHING ADJUDICATED YOUTH FACILITY OKALOOSA BLENDED SCHOOLS CHOICE INSTITUTES DISTRICT OPERATED REGULAR PROGRAMS TAL DISTRICT SCHOOLS AND REGULAR PROGRAMS OKALOOSA ACADEMY OWC - CHARTER HIGH SCHOOL LIZA JACKSON TOTAL - CHARTER SCHOOLS OOLS, REGULAR PROGRAMS & CHARTER SCHOOLS ATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 2	85.00 24.00 222.00 108.23 <b>740.28</b> 28,977.09 260.00 244.00 660.00 1,164.00 30,141.09 240 DAYS	85.27 27.17 227.04 128.47 857.20 31,432.38 \$ \$ 31,432.38 \$ \$ 31,432.38	- 4,860 4,560 12,336 <b>21,756</b>	85:00 24:00 222:00 108:23 740:28 28,977:09 28,977:09 28,977:09	3 3 1 2 3 492,61 3 492,61 3 492
7004 9816 9818 9819 9820 9830 TO ARTER SCHOOLS 9800 98005 98005 98005 9807 70TAL SCH 400L DISTRICT OPER/ 9810	INVEL BALLET ACADEMIE TEACHING ADJUDICATED YOUTH FACILITY OKALOOSA BLENDED SCHOOLS CHOICE INSTITUTES DISTRICT OPERATED REGULAR PROGRAMS TAL DISTRICT SCHOOLS AND REGULAR PROGRAMS OKALOOSA ACADEMY OWC - CHARTER HIGH SCHOOL LIZA JACKSON TOTAL - CHARTER SCHOOLS OOLS, REGULAR PROGRAMS & CHARTER SCHOOLS ATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 2 GULE COAST YOUTH ACADEMY	85.00 2400 222.00 108.23 740.28 28,977.09 28,977.09 280,00 244.00 660.00 1,164.00 30,141.09 240 DAYS 129.77	85 27 27.17 227.04 128.47 867.20 \$ 31,432.38 \$ \$ 31,432.38 \$ \$ 31,432.38 \$	- 4,860 4,560 12,336 <b>21,756</b>	85:00 24:00 222:00 108:23 740.28 28,977:09 28,977:09 28,977:09	3. 1. \$ 12. \$ 492,61 \$ 492,61 \$ 492,61 \$ 492,61
7004 9816 9818 9819 9820 9830 TO ARTER SCHOOLS 9800 98005 98005 98005 98005 98007 707AL SCH 100L DISTRICT OPER/ 9810 9811	INWFL BALLET ACADEMIE TEACHING ADJUDICATED YOUTH FACILITY OKALOOSA BLENDED SCHOOLS CHOICE INSTITUTES DISTRICT OPERATED REGULAR PROGRAMS TAL DISTRICT SCHOOLS AND REGULAR PROGRAMS OKALOOSA ACADEMY OWC - CHARTER HIGH SCHOOL LIZA JACKSON TOTAL - CHARTER SCHOOLS OOLS, REGULAR PROGRAMS & CHARTER SCHOOLS ATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 2 GULE COAST YOUTH ACADEMY OKALOOSA YOUTH ACADEMY OKALOOSA YOUTH ACADEMY OKALOSA YOUTH ACADEMY	85.00 24.00 222.00 108.23 740.28 28.977.09 260.00 244.00 660.00 1,164.00 30,141.09 240 DAYS 129.77 83.74	85 27 27.17 227.04 128.47 857.20 31,432.38 \$ \$ 31,432.38 \$ \$ \$ 31,432.38 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 4,860 4,560 12,336 <b>21,756</b>	85:00 24:00 222:00 108:23 740:28 28,977.09 28,977.09 28,977.09 129,77 83,74	3 3 1 1 2 3 492,61 3 492,61 5 492,61 5 492, 1,42
7004 9816 9819 9820 9830 TO ARTER SCHOOLS 9800 9805 9807 70TAL SCH HOOL DISTRICT OPER/ 9810 9811 9812	INVEL BALLET ACADEMIE TEACHING ADJUDICATED YOUTH FACILITY OKALOOSA BLENDED SCHOOLS CHOICE INSTITUTES DISTRICT OPERATED REGULAR PROGRAMS TAL DISTRICT OPERATED REGULAR PROGRAMS OKALOOSA ACADEMY OWC - CHARTER HIGH SCHOOL LIZA JACKSON TOTAL - CHARTER SCHOOLS OOLS, REGULAR PROGRAMS & CHARTER SCHOOLS OOLS, REGULAR PROGRAMS & CHARTER SCHOOLS ISTED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 2 GULF COAST YOUTH ACADEMY OKALOOSA YOUTH ACADEMY OKALOOSA YOUTH ACADEMY OKALOOSA YOUTH ACADEMY	85.00 24.00 222.00 108.23 740.28 28,977.09 28,977.09 28,977.09 244.00 660.00 1,164.00 30,141.09 240 DAYS 129.77 83.74 129.77	85 27 27.17 227.04 128.47 128.47 <b>857.20</b> <b>31,432.38</b> <b>\$</b> <b>31,432.38</b> <b>\$</b> <b>31,432.38</b> <b>\$</b> <b>31,432.38</b> <b>\$</b> <b>31,432.38</b> <b>\$</b> <b>31,432.38</b> <b>\$</b> <b>31,432.38</b>	- 4,860 4,560 12,336 <b>21,756</b>	85:00 24:00 222:00 108:23 740.28 28,977.09 28,977.09 28,977.09 129.77 83.74 129.77	3. 3. 1. 5. 12. 5. 492,61 5. 492,61 5. 492. 5. 492. 1.42. 2.20 1.42. 2.20
7004 9816 9818 9819 9820 9830 TO ARTER SCHOOLS 9800 98005 98005 98005 98005 98007 707AL SCH 100L DISTRICT OPER/ 9810 9811	INWFL BALLET ACADEMIE TEACHING ADJUDICATED YOUTH FACILITY OKALOOSA BLENDED SCHOOLS CHOICE INSTITUTES DISTRICT OPERATED REGULAR PROGRAMS TAL DISTRICT SCHOOLS AND REGULAR PROGRAMS OKALOOSA ACADEMY OWC - CHARTER HIGH SCHOOL LIZA JACKSON TOTAL - CHARTER SCHOOLS OOLS, REGULAR PROGRAMS & CHARTER SCHOOLS ATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 2 GULE COAST YOUTH ACADEMY OKALOOSA YOUTH ACADEMY OKALOOSA YOUTH ACADEMY OKALOSA YOUTH ACADEMY	85.00 24.00 222.00 108.23 740.28 28.977.09 260.00 244.00 660.00 1,164.00 30,141.09 240 DAYS 129.77 83.74	85 27 27.17 227.04 128.47 857.20 31,432.38 \$ \$ 31,432.38 \$ \$ \$ 31,432.38 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 4,860 4,560 12,336 <b>21,756</b>	85:00 24:00 222:00 108:23 740:28 28,977.09 28,977.09 28,977.09 129,77 83,74	\$ 492,
7004 9816 9818 9819 9820 9830 TO ARTER SCHOOLS 9800 9805 9807 70TAL SCH 400L DISTRICT OPER/ 9811 9812 9813	INVEL BALLET ACADEMIE TEACHING ADJUDICATED YOUTH FACILITY OKALOOSA BLENDED SCHOOLS CHOICE INSTITUTES DISTRICT OPERATED REGULAR PROGRAMS TAL DISTRICT SCHOOLS AND REGULAR PROGRAMS OKALOOSA ACADEMY OWC - CHARTER HIGH SCHOOL LIZA JACKSON TOTAL - CHARTER SCHOOLS OOLS, REGULAR PROGRAMS & CHARTER SCHOOLS OULS, REGULAR PROGRAMS & CHARTER SCHOOLS OULS, REGULAR PROGRAMS & CHARTER SCHOOLS OULS, CONST YOUTH ACADEMY OKALOOSA YOUTH ACADEMY OKALOOSA REGIONAL DETENTION CENTER ADDLESCENT SUBSTANCE ABUSE CENTER ADDLESCENT SUBSTANCE ABUSE CENTER	85.00 24.00 222.00 108.23 740.28 28,977.09 260.00 244.00 660.00 1,164.00 30,141.09 240 DAYS 129.77 83.74 129.77 62.63 50.39 74.35	85 27 27.17 227.04 128.47 31,432.38	- 4,860 4,560 12,336 <b>21,756</b>	85:00 24:00 222:00 108:23 740.28 28,977.09 28,977.09 28,977.09 129.77 83,74 129.79 62:63 50.39 74.35	3 3 1 1 2 492,61 2 492,61 5 492 5 492 5 492 5 492 5 492 5 492 5 1,26
7004 9816 9818 9820 9830 <b>TO</b> ARTER SCHOOLS 9800 9805 9805 9807 <b>TOTAL SCH</b> (HOOL DISTRICT OPER/ 9810 9811 9812 9814	INWEL BALLET ACADEMIE TEACHING ADJUDICATED YOUTH FACILITY OKALOOSA BLENDED SCHOOLS CHOICE INSTITUTES DISTRICT OPERATED REGULAR PROGRAMS TAL DISTRICT OPERATED REGULAR PROGRAMS OKALOOSA ACADEMY OWC - CHARTER HIGH SCHOOL LIZA JACKSON TOTAL - CHARTER SCHOOLS OOLS, REGULAR PROGRAMS & CHARTER SCHOOLS ATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 2 GULF COAST YOUTH ACADEMY OKALOOSA REGIONAL DETENTION CENTER OKALOOSA REGIONAL DETENTION CENTER	85.00 24.00 222.00 108.23 <b>740.28</b> <b>28,977.09</b> 260.00 244.00 660.00 <b>1,164.00</b> <b>30,141.09</b> 240 DAYS 129.77 83.74 123.79 62.63	85 27 27.17 227.04 128.47 857.20 31,432.38 \$ 31,432.38 \$ \$ 31,432.38 \$ \$ 31,432.38 \$ \$ \$ 31,432.38 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 4,860 4,560 12,336 <b>21,756</b>	85:00 24:00 222:00 108:23 7740:28 28,977.09 28,977.09 28,977.09 28,977.09 129.77 83.74 129.79 62.63 50.39	\$ 492,61 \$ 492,
7004 9816 9818 9819 9820 9830 TO ARTER SCHOOLS 9800 98005 9807 70TAL SCH 400L DISTRICT OPER/ 9810 9811 9811 9812 9813 9814 9814	INVEL BALLET ACADEMIE TEACHING ADJUDICATED YOUTH FACILITY OKALOOSA BLENDED SCHOOLS CHOICE INSTITUTES DISTRICT OPERATED REGULAR PROGRAMS TAL DISTRICT OPERATED REGULAR PROGRAMS OKALOOSA ACADEMY OWC - CHARTER HIGH SCHOOL LIZA JACKSON TOTAL - CHARTER SCHOOLS OOLS, REGULAR PROGRAMS & CHARTER SCHOOLS OOLS, REGULAR PROGRAMS & CHARTER SCHOOLS OULF COAST YOUTH ACADEMY OKALOOSA REGIONAL DETENTION CENTER ADOLESCENT SUBSTANCE ABUSE CENTER ADOLESCENT SUBSTANCE ABUSE CENTER MILTON GIRLS JUVENILE RESIDENTIAL FACILITY TOTAL - DISTRICT OPERATED DJJ PROGRAM	85.00 24.00 222.00 108.23 740.28 28,977.09 260.00 244.00 660.00 1,164.00 30,141.09 240 DAYS 129.77 83.74 129.77 62.63 50.39 74.35	85 27 27.17 227.04 128.47 31,432.38	- 4,860 4,560 12,336 <b>21,756</b>	85:00 24:00 222:00 108:23 740.28 28,977.09 28,977.09 28,977.09 129.77 83,74 129.79 62:63 50.39 74.35	3 3 1 1 2 492,61 2 492,61 5 492 5 492 5 492 5 492 5 492 5 492 5 1,26
7004 9816 9818 9819 9820 9830 TO ARTER SCHOOLS 9800 98005 98005 9807 70TAL SCH 100L DISTRICT OPER/ 9810 9811 9813 9814 9813 9814 9817	INWEL BALLET ACADEMIE TEACHING ADJUDICATED YOUTH FACILITY OKALOGA BLENDED SCHOOLS CHOICE INSTITUTES DISTRICT OPERATED REGULAR PROGRAMS TAL DISTRICT SCHOOLS AND REGULAR PROGRAMS OKALOOSA ACADEMY OWC - CHARTER HIGH SCHOOL LIZA JACKSON TOTAL - CHARTER SCHOOLS OOLS, REGULAR PROGRAMS & CHARTER SCHOOLS ATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 2 GULE COAST YOUTH ACADEMY OKALOOSA REGIONAL DETENTION CENTER OKALOOSA REGIONAL DETENTION CENTER MILTON GIRLS JUVENILE RESIDENTIAL FACILITY OTAL - DISTRICT OPERATED DJJ PROGRAM S FOR DJJ STUDENTS FUNDED FOR 240 DAYS	85.00 244.00 222.00 108.23 740.28 28.977.09 260.00 244.00 660.00 1.164.00 30.141.09 240 DAYS 129.77 83.74 129.79 62.63 50.39 74.35 530.67	85 27 27.17 227.04 128.47 31,432.38 \$ 31,432.38 \$ \$ 31,432.38 \$ \$ 31,432.38 \$ \$ 31,432.38 \$ \$ \$ 31,432.38 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- ( 4,860 4,560 12,336 21,756 21,756.00 21,756.00	85:00 24:00 222:00 108:23 740.28 28,977.09 28,977.09 28,977.09 129.77 83,74 129.79 62:63 50.39 74.35	3 3 1 1 2 492,61 2 492,61 5 492 5 492 5 492 5 492 5 492 5 492 5 1,26
7004 9816 9818 9819 9820 9830 TO NRTER SCHOOLS 9800 98005 9807 TOTAL SCH 100L DISTRICT OPER/ 9810 9811 9811 9812 9814 9814 9817	INVEL BALLET ACADEMIE TEACHING ADJUDICATED YOUTH FACILITY OKALOOSA BLENDED SCHOOLS CHOICE INSTITUTES DISTRICT OPERATED REGULAR PROGRAMS TAL DISTRICT OPERATED REGULAR PROGRAMS OKALOOSA ACADEMY OWC - CHARTER HIGH SCHOOL LIZA JACKSON TOTAL - CHARTER SCHOOLS OOLS, REGULAR PROGRAMS & CHARTER SCHOOLS OOLS, REGULAR PROGRAMS & CHARTER SCHOOLS OULF COAST YOUTH ACADEMY OKALOOSA REGIONAL DETENTION CENTER ADOLESCENT SUBSTANCE ABUSE CENTER ADOLESCENT SUBSTANCE ABUSE CENTER MILTON GIRLS JUVENILE RESIDENTIAL FACILITY TOTAL - DISTRICT OPERATED DJJ PROGRAM	85.00 24.00 222.00 108.23 740.28 28,977.09 260.00 244.00 660.00 1,164.00 30,141.09 240 DAYS 129.77 83.74 129.77 62.63 50.39 74.35	85 27 27.17 227.04 128.47 31,432.38	- 4,860 4,560 12,336 <b>21,756</b>	85:00 24:00 222:00 108:23 740.28 28,977.09 28,977.09 28,977.09 129.77 83,74 129.79 62:63 50.39 74.35	3 1 1 1 1 1 1 1 1 1 1 1 1 1

14 \$ 1,165.00 530.67 \$ 9,022 TOTAL DJJ PRC IS 3518 McKay Scholarships 167.62 156.00 N/A N/A Т 
 TOTAL DISTRICT
 30,889.09
 32,260.14
 \$ 22,921.00
 29,507.76
 \$ 501,633
 

COST CENTER NAME:	INSTRUCTIONAL TECHNOLOGY SERVICE	S	_	CENTER NUMBER	R:		9020
PROJECT NAME:	EDUCATIONAL TECHNOLOGY			PROJECT NUMBE	IR:		3150
OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	F	DPOSED FINAL UDGET
0693 SOFTWARE SUBS News Bank	SCRIPTIONS	6300	INSTR & CURR DEVEL SVC	\$ 21,680		\$	21,680
Sub-Total (Page 1 C	)nly)	1	1	\$ 21,680	\$-	\$	21,680
GRAND TOTAL				\$ 21,680	\$ -	\$	21,680

COST CENTER N	AME: MCKAY SCHOLARSHIPS		_	CENTER NUMBE	R:	3518
PROJECT NAME	EDUCATIONAL TECHNOLOGY		-	PROJECT NUMBI	ER:	3150
OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310 PROFESS	IONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 3,027		\$ 3,027
					L	
GRAND T	OTAL			\$ 3,027	<u></u>	\$ 3,027

COST CENTER NAME: ECMI			_	CENTER NUMBE	CENTER NUMBER:		
ROJECT NAME	EDUCATIONAL TECHNOLOGY		-	PROJECT NUMB	ER:		
DBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET	
310 PROFESSIC	NAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 1,165		\$ 1	
GRAND TO	TAL			\$ 1,165	\$ -	\$ 1	

COST	CENTER NAME:	LIZA JACKSON SCHOOL		_	CENTER NUMB	ER:	9807
PROJ	ECT NAME:	EDUCATIONAL TECHNOLOGY		-	PROJECT NUM	BER:	3150
OBJ		OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & 7	TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 12,318		\$ 12,318

GRAND TOTAL	1	1	\$ 12,318	\$ -	\$ 12,318

COST CENTER	NAME: OKALOOSA ACADEMY		-	CENTER NUMBER	R:	9800
PROJECT NAM	E: EDUCATIONAL TECHNOLOGY		-	PROJECT NUMBE	ER:	3150
OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310 PROFES	SIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 4,853		\$ 4,853
GRAND	TOTAL	1		\$ 4,853	\$	\$ 4,853
GKAND	IOIAL			φ 4,655	φ -	φ 4,835

COST CENTER NAME:	OWC		_	CENTER NU	MBER:	9805
PROJECT NAME:	EDUCATIONAL TECHNOLOGY		_	PROJECT NU	MBER:	3150
OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTE	ADJUSTMENT	PROPOSED FINAL BUDGET
0310 PROFESSIONAL &	TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 4,5		\$ 4,554
GRAND TOTAL				\$ 4,	554 \$ -	\$ 4,554

COST CENTER NAME:	REMITTANCES, TRANSFERS AND FUND	BALANCE		CENTER NUMBI	±R:	90
ROJECT NAME:	EDUCATIONAL TECHNOLOGY			PROJECT NUMB	ER:	31
OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0997 RESERVE - PROJEC Project Reserve	TS	9890	RESERVES	\$ 22,732		\$ 22,73
GRAND TOTAL				\$ 22,732	\$ -	\$ 22,72