

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2005-2006**

**PROJECT NAME:** Professional Orientation Program

**PROJECT NUMBER:** 3114

**PROJECT DESCRIPTION:**

The purpose of this program is to provide support and assistance for individuals required to demonstrate professional education competence as provided by Florida State Board Rule and the District approved program. Additionally, the program is designed to provide an induction program for all new instructional personnel in the School District. Specifically, provisions include administrative and instructional support, and resources and materials designed for enhanced implementation. Training provided for all program participants including administrators, peer teachers, and the individuals required to complete the program. Emphasis of the program is support and assistance specific to effective teaching skills, management of students, and increased student performance. This project will be used to implement the state required alternative certification program.

**FUND SOURCE:** State Categorical - Teacher Training

**APPROPRIATIONS AND STAFFING:**

<b>APPROPRIATIONS</b>				
Object Group Number	Object Group Name	Original 2004-2005 Appropriation	2005-2006 Appropriation	\$ Increase (Decrease)
100 / 200	<b>Salaries &amp; Benefits</b>			
	Administrative/Managerial	\$ -	\$ -	-
	Instructional	14,233	5,932	(8,301)
	Non-Instructional	-	-	-
	<b>Subtotal - Salaries &amp; Benefits</b>	14,233	5,932	(8,301)
300	<b>Purchased Service</b>	13,800	5,650	(8,150)
400	<b>Energy Services</b>	-	-	-
500	<b>Materials &amp; Supplies</b>	4,967	600	(4,367)
600	<b>Capital Outlay</b>	3,000	173	(2,827)
700	<b>Other Expenses</b>	4,000	7,645	3,645
900	<b>Transfers/Reserves</b>	-	-	-
	<b>Total Combined Appropriation</b>	\$ 40,000	\$ 20,000	\$ (20,000)

<b>STAFFING</b>			
	2004-2005 Recommendation	2005-2006 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	-	-	-
<b>Total Staff</b>	-	-	-

**OTHER INFORMATION:**

The approving authority is the Staff Development Department.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 BUDGET ADJUSTMENT SHEET  
 FISCAL YEAR 2005-2006

MIS 3176

COST CENTER NAME: STAFF DEVELOPMENT

CENTER NUMBER: 9020

PROJECT NAME: PROFESSIONAL ORIENTATION PROGRAM

PROJECT NUMBER: 3114

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0117	WORKSHOPS Beginning teacher workshops and Peer Teacher Program with 75,000 earmarked to pay \$500 stipend to trained Peer Teachers	6400	INSTR STAFF TRAINING SERVICES	\$ 5,000	\$ (27)	\$ 4,973
0200	FRINGE BENEFITS Fringe for above salaries	6400	INSTR STAFF TRAINING SERVICES	794	(794)	-
0310	PROFESSIONAL & TECHNICAL SERVICE FPMS Trainer	6400	INSTR STAFF TRAINING SERVICES	2,400		2,400
0330	IN COUNTY TRAVEL Visit new teachers	6400	INSTR STAFF TRAINING SERVICES	200		200
0331	OUT OF COUNTY TRAVEL Training new trainers	6400	INSTR STAFF TRAINING SERVICES	1,750		1,750
0350	REPAIR AND MAINTENANCE General repairs - New Teachers	6400	INSTR STAFF TRAINING SERVICES	300		300
0370	POSTAGE/SHIPPING/TELEGRAM Summer New Teacher Orientation flier, etc.	6400	INSTR STAFF TRAINING SERVICES	100		100
0371	TELEPHONE	7900	OPERATION OF PLANT	200		200
Sub-Total (Page 1 Only)				\$ 10,744	\$ (821)	\$ 9,923
GRAND TOTAL				\$ 20,000	\$ -	\$ 20,000

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OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0372	TELEPHONE MAINTENANCE	7900	OPERATION OF PLANT	\$ 100		\$ 100
0390	OTHER PURCHASED SVC-PRINT/COPY Printing costs for Beginning Teacher, FPMS, Peer Teacher Workshop materials	6400	INSTR STAFF TRAINING SERVICES	600		600
0510	SUPPLIES Books, videos for new teacher program	6400	INSTR STAFF TRAINING SERVICES	600		600
0622	AUDIO VISUAL (UNDER \$1,000) Bulbs for LCS projector	6400	INSTR STAFF TRAINING SERVICES	200		200
0750	OTHER PERSONNEL SERVICES (TEMP) Peer Teacher Program Training	6400	INSTR STAFF TRAINING SERVICES	7,756	(111)	7,645
0210	FLORIDA RETIREMENT SYSTEM Retirement	6400	INSTR STAFF TRAINING SERVICES		438	438
0220	FICA (SOCIAL SECURITY) Social Security	6400	INSTR STAFF TRAINING SERVICES		494	494
Sub-Total (Page 2 Only)				\$ 9,256	\$ 821	\$ 10,077
GRAND TOTAL				\$ 20,000	\$ -	\$ 20,000