

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2005-2006

PROJECT NAME: School Enhancement Training

PROJECT NUMBER: 3112

PROJECT DESCRIPTION:

Provides professional development training for school and district personnel. Assist the District and schools to meet state and local student achievement standards and the state educational goals and to succeed in school improvement.

FUND SOURCE: State Categorical - Teacher Training

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2004-2005 Appropriation	2005-2006 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	39,007	-	(39,007)
	Non-Instructional	-	-	-
	Subtotal - Salaries & Benefits	<u>39,007</u>	<u>-</u>	<u>(39,007)</u>
300	Purchased Service	73,684	9,343	(64,341)
400	Energy Services	-	-	-
500	Materials & Supplies	50,807	-	(50,807)
600	Capital Outlay	1,161	-	(1,161)
700	Other Expenses	36,519	-	(36,519)
900	Transfers/Reserves	5,946	-	(5,946)
	Total Combined Appropriation	<u>\$ 207,124</u>	<u>\$ 9,343</u>	<u>\$ (197,781)</u>

STAFFING			
	2004-2005 Recommendation	2005-2006 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	-	-	-
Total Staff	<u>-</u>	<u>-</u>	<u>-</u>

OTHER INFORMATION:

The approving authority is the school principal with District oversight.
The detail budget for this project is reflected in each individual school's performance budget.

SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 FISCAL YEAR 2005-2006

MIS 3176

COST CENTER NAME: ECMI

CENTER NUMBER: 9815

PROJECT NAME: SCHOOL ENHANCEMENT TRAINING

PROJECT NUMBER: 3112

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 418		\$ 418
GRAND TOTAL				\$ 418	\$ -	\$ 418

