School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2005-2006

PROJECT NAME: School Enhancement Training

PROJECT NUMBER: 3112

PROJECT DESCRIPTION:

Provides professional development training for school and district personnel. Assist the District and schools to meet state and local student achievement standards and the state educational goals and to succeed in school improvement.

FUND SOURCE: State Categorical - Teacher Training

APPROPRIATIONS AND STAFFING:

	APPROPRIATIONS								
Object Group Number	Object Group Name	Original 2004-2005 Appropriation	2005-2006 Appropriation	\$ Increase (Decrease)					
100 / 200	Salaries & Benefits Administrative/Managerial Instructional Non-Instructional Subtotal - Salaries & Benefits	\$ 39,000	<u> </u>	(39,007					
300	Purchased Service	73,684	9,343	(64,34)					
400	Energy Services								
500	Materials & Supplies	50,80	7 -	(50,80)					
600	Capital Outlay	1,16	-	(1,16					
700	Other Expenses	36,519	-	(36,519					
900	Transfers/Reserves	5,940	5	(5,94)					
	Total Combined Appropriation	\$ 207,124	\$ 9,343	\$ (197,78)					

	STAF	FING		
		2004-2005 Recommendation	2005-2006 Recommendation	# Increase (Decrease)
Administrative/Managerial		-	-	-
Instructional		-	-	-
Non-Instructional				
	Total Staff			-

OTHER INFORMATION:

The approving authority is the school principal with District oversight.

The detail budget for this project is reflected in each individual school's performance budget.

COST CENTER NAME:	MCKAY SCHOLARSHIPS	CENTER NUMBER:	351
PROJECT NAME:	SCHOOL ENHANCEMENT TRAINING	PROJECT NUMBER:	311

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOU REQUE	JNT STED	ADJUSTMENT	ROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$	1,092		\$ 1,092
	GRAND TOTAL			\$	1,092	\$ -	\$ 1,092

COST CENTER NAME:	ECMI	CENTER NUMBER:	9815
PROJECT NAME:	SCHOOL ENHANCEMENT TRAINING	PROJECT NUMBER:	3112

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 418		\$ 413
		-				
				d 410	¢.	6 414
	GRAND TOTAL			\$ 418	3 -	\$ 418

COST CENTER NAME:	LIZA JACKSON SCHOOL	CENTER NUMBER:	9807
PROJECT NAME:	SCHOOL ENHANCEMENT TRAINING	PROJECT NUMBER:	3112

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMC REQU	OUNT ESTED	ADJUSTMENT	OPOSED FINAL UDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$	4,441		\$ 4,441
	GRAND TOTAL			\$	4,441	\$ -	\$ 4,441

COST CENTER NAME: OKALOOSA ACADEMY CENTER NUMBER: 9800
PROJECT NAME: SCHOOL ENHANCEMENT TRAINING PROJECT NUMBER: 3112

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMO! REQUE	JNT STED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$	1,750		\$ 1,750
	GRAND TOTAL			\$	1,750	\$ -	\$ 1,750

COST CENTER NAME:	OWC	CENTER NUMBER:	9805
PROJECT NAME:	SCHOOL ENHANCEMENT TRAINING	PROJECT NUMBER:	3112

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 1,642		\$ 1,642
	GRAND TOTAL			\$ 1,642	\$ -	\$ 1,642