

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2005-2006

PROJECT NAME: Curriculum Development - SACS

PROJECT NUMBER: 3108

PROJECT DESCRIPTION:

Provides for each school's annual membership dues to Southern Association, training and support materials for elementary schools moving to the SACS/NSSE model; and site visits for continuing accreditation.

FUND SOURCE: State Categorical - Supplemental Academic Instruction

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2004-2005 Appropriation	2005-2006 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	-
	Instructional	-	-	-
	Non-Instructional	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	Purchased Service	-	800	800
400	Energy Services	-	-	-
500	Materials & Supplies	-	400	400
600	Capital Outlay	-	-	-
700	Other Expenses	5,000	16,000	11,000
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	\$ 5,000	\$ 17,200	\$ 12,200

STAFFING			
	2004-2005 Recommendation	2005-2006 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	-	-	-
Total Staff	-	-	-

OTHER INFORMATION:

The approving authority is the Quality Assurance Department.

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2005-2006

MIS 3176

COST CENTER NAME: QUALITY ASSURANCE
PROJECT NAME: CURRICULUM DEVELOPMENT - SACS

CENTER NUMBER: 9010
PROJECT NUMBER: 3108

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0331	OUT OF COUNTY TRAVEL Travel for district to information conference	6300	INSTR & CURR DEVEL SVC	\$ 300		\$ 300
0390	OTHER PURCHASED SVC-PRINT/COPY Printing of information brochures to all schools	6300	INSTR & CURR DEVEL SVC	500		500
0510	SUPPLIES Supplies	6300	INSTR & CURR DEVEL SVC	400		400
0730	DUES AND FEES Annual dues for accreditation	6300	INSTR & CURR DEVEL SVC	16,000		16,000
Sub-Total (Page 1 Only)				\$ 17,200	\$ -	\$ 17,200
GRAND TOTAL				\$ 17,200	\$ -	\$ 17,200