

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2005-2006**

**PROJECT NAME:**       **Innovative Programs - Academic Team**

**PROJECT NUMBER:**   **3057**

**PROJECT DESCRIPTION:**

Provides programs which offer students opportunities to challenge themselves academically in competitions extending beyond the school day. Funds are allocated and expended to support faculty time, materials for competition, travel to regional and state-wide competitions and recognition of students.

**FUND SOURCE:**       FEFP, Including Required Local Effort and ESE Guarantee

**APPROPRIATIONS AND STAFFING:**

<b>APPROPRIATIONS</b>				
Object Group Number	Object Group Name	Original 2004-2005 Appropriation	2005-2006 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	4,900	6,979	2,079
	Non-Instructional	-	-	-
	Subtotal - Salaries & Benefits	4,900	6,979	2,079
300	Purchased Service	5,000	5,500	500
400	Energy Services	-	-	-
500	Materials & Supplies	100	500	400
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	<b>Total Combined Appropriation</b>	\$ 10,000	\$ 12,979	\$ 2,979

<b>STAFFING</b>			
	2004-2005 Recommendation	2005-2006 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	-	-	-
<b>Total Staff</b>	-	-	-

**OTHER INFORMATION:**

The approving authority is the Quality Assurance Department.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 BUDGET ADJUSTMENT SHEET  
 FISCAL YEAR 2005-2006

MIS 3176

COST CENTER NAME: QUALITY ASSURANCE

CENTER NUMBER: 9010

PROJECT NAME: INNOVATIVE PROGRAMS - ACADEMIC TEAM

PROJECT NUMBER: 3057

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0102	SALARY - OTHER COMPENSATION Academic Team Stipend	6300	INSTR & CURR DEVEL SVC	\$ 5,996		\$ 5,996
0210	FLORIDA RETIREMENT SYSTEM Academic Team Stipend	6300	INSTR & CURR DEVEL SVC	541	(17)	524
0220	FICA (SOCIAL SECURITY) Academic Team Stipend	6300	INSTR & CURR DEVEL SVC	459		459
0331	OUT OF COUNTY TRAVEL Registration fees, hotel and travel to Orlando competition	6300	INSTR & CURR DEVEL SVC	5,500		5,500
0510	SUPPLIES Toner, copy paper, question sets, trophies	6300	INSTR & CURR DEVEL SVC	500		500
GRAND TOTAL				\$ 12,996	\$ (17)	\$ 12,979