

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2005-2006**

**PROJECT NAME:** Child Care - Edge Elementary

**PROJECT NUMBER:** 2176

**PROJECT DESCRIPTION:**

Provides before and after school child care services for students at their home school.

**FUND SOURCE:** Fees - Child Care

**APPROPRIATIONS AND STAFFING:**

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2004-2005 Appropriation	2005-2006 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	-	-	-
	Non-Instructional	70,096	108,662	38,566
	Subtotal - Salaries & Benefits	70,096	108,662	38,566
300	Purchased Service	3,700	-	(3,700)
400	Energy Services	-	-	-
500	Materials & Supplies	13,204	12,338	(866)
600	Capital Outlay	-	-	-
700	Other Expenses	8,500	-	(8,500)
900	Transfers/Reserves	10,000	-	(10,000)
	<b>Total Combined Appropriation</b>	\$ 105,500	\$ 121,000	\$ 15,500

STAFFING			
	2004-2005 Recommendation	2005-2006 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	2.27	6.40	4.13
<b>Total Staff</b>	2.27	6.40	4.13

**OTHER INFORMATION:**

The approving authority is the school principal with District oversight.

The detail budget for this project is reflected in each individual school's performance budget.



**OKALOOSA COUNTY SCHOOL DISTRICT**  
**School Child Care Programs**  
**School Year 2005-2006**  
**February 28, 2005**

COST CENTER NUMBER	SCHOOL NAME	CHILD CARE ALLOCATION 2005-2006	FY
<b>DISTRICT SCHOOLS</b>			
0031	EDWINS ELEMENTARY	\$	-
0041	BAKER SCHOOL		
0051	BOB SIKES ELEMENTARY		92,000
0082	MEIGS MIDDLE		
0092	RICHBOURG MIDDLE		
0111	W. E. COMBS SCHOOL		
0121	RUCKEL MIDDLE		
0131	DESTIN ELEMENTARY		181,600
0151	EDGE ELEMENTARY		121,000
0161	CHEROKEE ELEMENTARY		
0201	LAUREL HILL SCHOOL		
0211	NICEVILLE HIGH SCHOOL		
0222	NORTHWOOD ELEMENTARY		97,000
0241	SILVER SANDS SCHOOL		
0251	SOUTHSIDE ELEMENTARY		92,000
0261	VALPARAISO ELEMENTARY		
0271	PRYOR MIDDLE SCHOOL		
0281	WRIGHT ELEMENTARY		179,000
0431	SHALIMAR ELEMENTARY		
0441	OAK HILL ELEMENTARY		
0541	ELLIOTT PT. ELEMENTARY		
0551	OCEAN CITY ELEMENTARY		
0561	MARY ESTHER ELEMENTARY		79,000
0571	PLEW ELEMENTARY		190,000
0581	CHOCTAWHATCHEE HIGH SCHOOL		
0601	CRESTVIEW HIGH SCHOOL		
0621	KENWOOD ELEMENTARY		
0631	FLOROSA ELEMENTARY		
0641	FT. WALTON BEACH HIGH SCHOOL		
0651	BRUNER MIDDLE		
0671	LEWIS MIDDLE		
0681	LONGWOOD ELEMENTARY		
0701	OKALOOSA APPLIED TECHNOLOGY CENTER		
0731	WALKER ELEMENTARY		101,000
0741	BLUEWATER ELEMENTARY		163,000
0751	ANTIOCH ELEMENTARY		140,000
0761	DAVIDSON MIDDLE		
0771	DESTIN MIDDLE		
<b>TOTAL DISTRICT SCHOOLS</b>		<b>\$</b>	<b>1,435,600</b>