

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2005-2006

PROJECT NAME: Stadium Facilities

PROJECT NUMBER: 2099

PROJECT DESCRIPTION:

Provides funding to assist schools in the cost of stadium facility maintenance.

FUND SOURCE: FEFP, Including Required Local Effort

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2004-2005 Appropriation	2005-2006 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	-	-	-
	Non-Instructional	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	Purchased Service	-	-	-
400	Energy Services	-	-	-
500	Materials & Supplies	63,000	63,000	-
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	\$ 63,000	\$ 63,000	\$ -

STAFFING			
	2004-2005 Recommendation	2005-2006 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	-	-	-
Total Staff	-	-	-

OTHER INFORMATION:

The approving authority for this project is each individual school facility which has stadium facility responsibility.
The detail budget for this project is reflected in each individual school's performance budget.



OKALOOSA COUNTY SCHOOL DISTRICT
Stadium Facilities
School Year 2005-2006

Stadium Facilities allocation is a local initiative to allocate funds directly to specific secondary schools for upkeep of stadium facilities.

Project Number: 2099

Allocation Method: Same as fiscal year 2004-2005

Allocation Amount: Same as fiscal year 2004-2005

For the initial budget process, the allocation for your school will be placed in the following:

Fund	1010
Function	8120
Object Code	0510
Cost Center	Your Cost Center
Project	2099

Cost Center Number	School	FY 2004-2005 \$ Allocation	FY 2005-2006 \$ Allocation
0041	Baker School	\$10,000	\$10,000
0581	Choctawhatchee High School	5,500	5,500
0601	Crestview High School	11,000	11,000
0641	Ft. Walton Beach High School	5,500	5,500
0082	Meigs Middle School	9,000	9,000
0211	Niceville High School	11,000	11,000
9409	Maintenance (Etheredge Stadium)	11,000	11,000
	Total	\$63,000	\$63,000

Beginning July 26, 2005, after the adoption of the preliminary and tentative budget, you may enter budget amendments to better utilize the funds.

Any available funds in the project for your school at the end of fiscal year 2005-2006 will carry over to the next fiscal year.