

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2005-2006

PROJECT NAME: SAI - Teenage Parent Program

PROJECT NUMBER: 2086

PROJECT DESCRIPTION:

Provide for child care services for babies of students in the teenage parent program.

FUND SOURCE: State Categorical - Supplemental Academic Instruction

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2004-2005 Appropriation	2005-2006 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	-	21,287	21,287
	Non-Instructional	-	-	-
	Subtotal - Salaries & Benefits	<u>-</u>	<u>21,287</u>	<u>21,287</u>
300	Purchased Service	-	-	-
400	Energy Services	-	-	-
500	Materials & Supplies	-	-	-
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	65,000	228,713	163,713
	Total Combined Appropriation	<u>\$ 65,000</u>	<u>\$ 250,000</u>	<u>\$ 185,000</u>

STAFFING			
	2004-2005 Recommendation	2005-2006 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	0.38	0.38
Non-Instructional	-	-	-
Total Staff	<u>-</u>	<u>0.38</u>	<u>0.38</u>

OTHER INFORMATION:

The approving authority is the school with District oversight.

