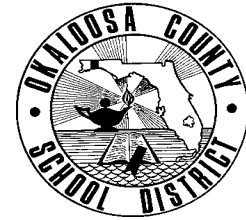


**Okaloosa County School District
 Department Project Budgets - General Fund
 Funded from Specific Revenue Sources
 Estimated Revenues and Appropriations
 Comparison FY 2005-2006 vs FY 2004-2005
 As of April 25, 2005**



**Estimated Revenue and Appropriations
 For Department Budgets Funded From Specific Revenue Sources**

Estimated Revenues - New Revenue Only

Revenue		FY 2004-2005	FY 2005-2006	
Code	Revenue Description	Original Estimated Revenue	Estimated New Revenue	Increase (Decrease)
3401	Print Shop Postage	\$ 30,000	\$ 30,000	-
3402	Print Shop Printing	290,926	260,850	(30,076)
3489	Certificate Fees	16,000	16,000	-
3630	Transfers from Capital Improvement Tax - Seat Management	6,500,000	6,500,000	-
Total Estimated Revenues		6,836,926	6,806,850	(30,076)

Appropriations

Project		FY 2003-2004	FY 2004-2005	
Number	Project Description	Original Project Budget	Project Budget	Increase (Decrease)
2088	Certification/Fingerprinting	\$ 16,000	\$ 16,000	-
9121	Print Shop	320,926	290,850	(30,076)
4017	Seat Management - School Purchased Services	-	-	-
4019	Seat Management - Instructional Computers	6,500,000	6,500,000 a	-
Total Appropriations		6,836,926	6,806,850	(30,076)
Net Increase in Department Project Budgets Funded from Specific Revenue Sources		-	-	-