

**School District of Okaloosa County**  
**General Operating Fund**  
**Appropriations Comparison**  
**FY 2005-2006**



**Appropriations Comparison**

Object Group Number	Object Group Name	FY 2003-2004 Actual Expenditures	FY 2004-2005 Actual Expenditures	FY 2005-2006 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ 141,007,743.47	\$ 149,587,515.76	\$ 164,922,331.52	66.5%
300	Purchased Services	20,078,507.18	24,863,672.25	28,601,499.15	11.5%
400	Energy Services	5,055,469.39	5,595,511.08	4,885,353.27	2.0%
500	Materials & Supplies	6,622,376.01	7,975,455.99	9,264,441.52	3.7%
600	Capital Outlay	2,927,851.97	4,731,116.44	3,688,201.53	1.5%
700	Other Expenses	3,073,931.87	3,815,389.55	3,774,762.75	1.5%
900	Transfers / Reserves	-	991,842.20	-	0.0%
<b>Total Appropriations</b>		<b>178,765,879.89</b>	<b>197,560,503.27</b>	<b>215,136,589.74</b>	
<b>Ending Fund Balance June 30</b>		<b>35,385,694.56</b>	<b>41,414,739.96</b>	<b>32,995,246.79</b>	<b>13.3%</b>
<b>Total Appropriations and Ending Fund Balance</b>		<b>\$ 214,151,574.45</b>	<b>\$ 238,975,243.23</b>	<b>\$ 248,131,836.53</b>	<b>100.0%</b>