

0251**SOUTHSIDE ELEMENTARY***Fiscal Year 2005-2006
Other Special Revenue Fund***PROJECT: 5401 TITLE I**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,405.61	0.00	0.00	0.00	10,405.61
6100	0.00	0.00	0.00	0.00	1,855.30	0.00	0.00	0.00	1,855.30
6400	0.00	0.00	3,392.00	0.00	2,509.06	0.00	0.00	0.00	5,901.06
TOTALS:	0.00	0.00	3,392.00	0.00	14,769.97	0.00	0.00	0.00	18,161.97

PROJECT: 5402 TITLE V-INNOVATIVE PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	80.97	0.00	0.00	80.97
TOTALS:	0.00	0.00	0.00	0.00	0.00	80.97	0.00	0.00	80.97

PROJECT: 6401 TITLE I

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	104,136.00	31,472.00	1,000.00	0.00	5,000.00	1,000.00	9,893.00	0.00	152,501.00
6100	15,129.00	6,071.00	0.00	0.00	0.00	0.00	0.00	0.00	21,200.00
6400	0.00	0.00	0.00	0.00	19,300.00	0.00	0.00	0.00	19,300.00
TOTALS:	119,265.00	37,543.00	1,000.00	0.00	24,300.00	1,000.00	9,893.00	0.00	193,001.00

PROJECT: 6405 TITLE II - PART A TCH & PRNCPL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	47,376.00	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00	58,646.00
TOTALS:	47,376.00	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00	58,646.00

PROJECT: 6475 IDEA PART B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	145,463.00	47,066.00	0.00	0.00	0.00	0.00	2,943.00	0.00	195,472.00
6300	10,054.00	2,437.00	0.00	0.00	0.00	0.00	0.00	0.00	12,491.00
TOTALS:	155,517.00	49,503.00	0.00	0.00	0.00	0.00	2,943.00	0.00	207,963.00

SCHOOL/DEPT

TOTALS:	322,158.00	98,316.00	4,392.00	0.00	39,069.97	1,080.97	12,836.00	0.00	477,852.94
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