

9016**STUDENT INTERVENTION SERV. ESE***Fiscal Year 2005-2006
Other Special Revenue Fund***PROJECT: 5474 ESE - PARA PRO TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	1,680.00	252.92	0.00	0.00	451.75	0.00	0.00	0.00	2,384.67
TOTALS:	1,680.00	252.92	0.00	0.00	451.75	0.00	0.00	0.00	2,384.67

PROJECT: 5475 IDEA PART B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	8,652.23	0.00	875,885.13	31,925.00	993.50	0.00	917,455.86
6100	0.00	0.00	3,409.90	0.00	0.00	0.00	0.00	0.00	3,409.90
6300	0.00	0.00	8,120.54	0.00	0.00	15,200.00	0.00	0.00	23,320.54
7200	0.00	0.00	0.00	0.00	0.00	0.00	62,311.30	0.00	62,311.30
7800	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	4,500.00
TOTALS:	0.00	0.00	24,682.67	0.00	875,885.13	47,125.00	63,304.80	0.00	1,010,997.60

PROJECT: 5476 IDEA PT.B,PRESCHOOL ENTITLEMNT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	14,353.04	75,439.07	0.00	0.00	89,792.11
7200	0.00	0.00	0.00	0.00	0.00	0.00	7,762.73	0.00	7,762.73
TOTALS:	0.00	0.00	0.00	0.00	14,353.04	75,439.07	7,762.73	0.00	97,554.84

PROJECT: 5478 IDEA SUPPLEMENTARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	322.32	49.88	0.00	0.00	42,175.72	10,104.54	0.00	0.00	52,652.46
7200	0.00	0.00	0.00	0.00	0.00	0.00	1,467.23	0.00	1,467.23
TOTALS:	322.32	49.88	0.00	0.00	42,175.72	10,104.54	1,467.23	0.00	54,119.69

PROJECT: 6475 IDEA PART B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	22,689.00	7,328.00	30,169.00	0.00	167,602.00	4,825.00	1,333.00	0.00	233,946.00
6100	203,503.00	56,353.00	0.00	0.00	0.00	0.00	0.00	0.00	259,856.00
6300	459,637.00	107,959.00	10,500.00	0.00	0.00	0.00	0.00	0.00	578,096.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	160,789.00	0.00	160,789.00
7800	0.00	0.00	1,899.00	0.00	0.00	0.00	0.00	0.00	1,899.00
TOTALS:	685,829.00	171,640.00	42,568.00	0.00	167,602.00	4,825.00	162,122.00	0.00	1,234,586.00

9016**STUDENT INTERVENTION SERV. ESE***Fiscal Year 2005-2006
Other Special Revenue Fund***PROJECT: 6476 PRE-SCHOOL HANDICAPPED PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	62,101.00	33,558.00	6,500.00	0.00	34,293.00	30,760.55	2,464.00	0.00	169,676.55
7200	0.00	0.00	0.00	0.00	0.00	0.00	8,708.00	0.00	8,708.00
7800	0.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	450.00
TOTALS:	62,101.00	33,558.00	6,950.00	0.00	34,293.00	30,760.55	11,172.00	0.00	178,834.55

PROJECT: 6478 IDEA SUPPLEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	429.00	14,000.00	0.00	7,785.00	32,000.00	32,618.00	0.00	86,832.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	2,846.00	0.00	2,846.00
TOTALS:	0.00	429.00	14,000.00	0.00	7,785.00	32,000.00	35,464.00	0.00	89,678.00

SCHOOL/DEPT

TOTALS:	749,932.32	205,929.80	88,200.67	0.00	1,142,545.64	200,254.16	281,292.76	0.00	2,668,155.35
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