

**9017****CURRICULUM,ASSESSMENT & INSTRU***Fiscal Year 2005-2006  
Other Special Revenue Fund***PROJECT: 5401 TITLE I**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	125,996.00	35,570.00	5,280.00	0.00	26,597.29	0.00	5,000.00	0.00	198,443.29
5500	0.00	0.00	5,221.69	0.00	31,402.10	135,055.80	346.00	0.00	172,025.59
6300	10,694.36	417.27	5,764.87	0.00	257,904.73	287,581.81	1,000.00	0.00	563,363.04
6400	50,037.00	15,180.85	2,389.24	0.00	5,076.39	5,581.00	2,500.00	0.00	80,764.48
7800	400.00	0.00	34,287.74	0.00	0.00	0.00	0.00	0.00	34,687.74
7900	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00	0.00	1,300.00
<b>TOTALS:</b>	<b>187,127.36</b>	<b>51,168.12</b>	<b>54,243.54</b>	<b>0.00</b>	<b>320,980.51</b>	<b>428,218.61</b>	<b>8,846.00</b>	<b>0.00</b>	<b>1,050,584.14</b>

**PROJECT: 6401 TITLE I**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	401,672.00	0.00	0.00	0.00	0.00	0.00	401,672.00
5500	262,894.00	82,662.00	8,500.00	0.00	81,176.00	10,700.00	5,943.00	0.00	451,875.00
6100	44,076.00	10,818.00	3,900.00	0.00	1,200.00	2,650.00	500.00	0.00	63,144.00
6200	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
6300	152,097.00	36,433.00	43,500.00	0.00	122,602.00	5,900.00	2,000.00	0.00	362,532.00
6400	100,000.00	16,400.00	200,000.00	0.00	112,743.00	22,717.00	0.00	0.00	451,860.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	96,667.00	0.00	96,667.00
7800	4,639.00	761.00	200,836.00	0.00	0.00	0.00	0.00	0.00	206,236.00
<b>TOTALS:</b>	<b>563,706.00</b>	<b>147,074.00</b>	<b>858,408.00</b>	<b>0.00</b>	<b>317,721.00</b>	<b>42,967.00</b>	<b>105,110.00</b>	<b>0.00</b>	<b>2,034,986.00</b>

**PROJECT: 6409 TITLE 1 - N & D**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,791.73	20,000.00	0.00	0.00	25,791.73
7200	0.00	0.00	0.00	0.00	0.00	0.00	13,262.00	0.00	13,262.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,791.73</b>	<b>20,000.00</b>	<b>13,262.00</b>	<b>0.00</b>	<b>39,053.73</b>

SCHOOL/DEPT

<b>TOTALS:</b>	<b>750,833.36</b>	<b>198,242.12</b>	<b>912,651.54</b>	<b>0.00</b>	<b>644,493.24</b>	<b>491,185.61</b>	<b>127,218.00</b>	<b>0.00</b>	<b>3,124,623.87</b>
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