

0281**WRIGHT ELEMENTARY***Fiscal Year 2005-2006
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,266,000.00	304,050.00	7,318.44	0.00	2,414.19	14,915.00	13,000.00	0.00	1,607,697.63
5200	145,449.00	51,826.00	0.00	0.00	200.00	0.00	0.00	0.00	197,475.00
6100	65,192.00	14,158.00	0.00	0.00	0.00	0.00	0.00	0.00	79,350.00
6200	32,816.00	12,166.00	0.00	0.00	0.00	0.00	0.00	0.00	44,982.00
7300	163,095.00	40,959.00	11,723.82	0.00	1,063.19	4,531.81	0.00	0.00	221,372.82
7900	52,000.00	16,000.00	17,846.00	50,898.00	0.00	0.00	0.00	0.00	136,744.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,694.09	29,694.09
TOTALS:	1,724,552.00	439,159.00	36,888.26	50,898.00	3,677.38	19,446.81	13,000.00	29,694.09	2,317,315.54

PROJECT: 2178 WRIGHT CHILD CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	0.00	0.00	188.46	0.00	0.00	0.00	188.46
7300	0.00	0.00	23,580.00	0.00	0.00	0.00	0.00	0.00	23,580.00
7900	52,000.00	16,000.00	180.00	0.00	327.45	0.00	0.00	0.00	68,507.45
9100	78,469.00	27,231.00	0.00	0.00	160,886.19	0.00	3,000.00	0.00	269,586.19
TOTALS:	130,469.00	43,231.00	23,760.00	0.00	161,402.10	0.00	3,000.00	0.00	361,862.10

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	4,271.15	0.00	826.67	5,075.05	0.00	0.00	10,172.87
TOTALS:	0.00	0.00	4,271.15	0.00	826.67	5,075.05	0.00	0.00	10,172.87

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	564.93	0.00	0.00	564.93
5200	3,610.00	872.00	0.00	0.00	423.78	0.00	0.00	0.00	4,905.78
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,241.62	8,241.62
TOTALS:	3,610.00	872.00	0.00	0.00	423.78	564.93	0.00	8,241.62	13,712.33

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,348.00	31,348.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,348.00	31,348.00

0281**WRIGHT ELEMENTARY***Fiscal Year 2005-2006
General Fund***PROJECT: 3060 INNOVATIVE PRG - NATL BD CERT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	7,742.94	0.00	0.00	0.00	7,742.94
TOTALS:	0.00	0.00	0.00	0.00	7,742.94	0.00	0.00	0.00	7,742.94

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,653.00	4,532.00	0.00	0.00	575.72	0.00	0.00	0.00	23,760.72
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,242.43	8,242.43
TOTALS:	18,653.00	4,532.00	0.00	0.00	575.72	0.00	0.00	8,242.43	32,003.15

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	51,920.02	75.42	0.00	0.00	51,995.44
TOTALS:	0.00	0.00	0.00	0.00	51,920.02	75.42	0.00	0.00	51,995.44

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1.00	389.71	0.00	0.00	390.71
6200	0.00	0.00	0.00	0.00	2,699.18	4,392.62	0.00	0.00	7,091.80
TOTALS:	0.00	0.00	0.00	0.00	2,700.18	4,782.33	0.00	0.00	7,482.51

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,387.48	0.00	0.00	0.00	2,387.48
TOTALS:	0.00	0.00	0.00	0.00	2,387.48	0.00	0.00	0.00	2,387.48

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	12,617.17	0.00	15.95	0.00	2,868.26	0.00	40.37	0.00	15,541.75
TOTALS:	12,617.17	0.00	15.95	0.00	2,868.26	0.00	40.37	0.00	15,541.75

PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,634.28	407.78	864.00	0.00	13,693.94	0.00	0.00	0.00	17,600.00
TOTALS:	2,634.28	407.78	864.00	0.00	13,693.94	0.00	0.00	0.00	17,600.00

0281**WRIGHT ELEMENTARY***Fiscal Year 2005-2006
General Fund***PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	799.50	13,090.21	0.00	0.00	13,889.71
TOTALS:	0.00	0.00	0.00	0.00	799.50	13,090.21	0.00	0.00	13,889.71

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	135,205.00	32,726.00	0.00	0.00	1,009.00	0.00	0.00	0.00	168,940.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,707.21	6,707.21
TOTALS:	135,205.00	32,726.00	0.00	0.00	1,009.00	0.00	0.00	6,707.21	175,647.21

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,725.00	0.00	0.00	0.00	4,725.00
TOTALS:	0.00	0.00	0.00	0.00	4,725.00	0.00	0.00	0.00	4,725.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	284,440.00	74,832.00	0.00	0.00	0.00	0.00	0.00	0.00	359,272.00
TOTALS:	284,440.00	74,832.00	0.00	0.00	0.00	0.00	0.00	0.00	359,272.00

PROJECT: 4127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,356.76	3,830.51	3,029.71	0.00	48,748.64	69.38	0.00	0.00	79,035.00
7800	0.00	0.00	43.90	0.00	0.00	0.00	0.00	0.00	43.90
TOTALS:	23,356.76	3,830.51	3,073.61	0.00	48,748.64	69.38	0.00	0.00	79,078.90

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	33.06	0.00	0.00	0.00	33.06
TOTALS:	0.00	0.00	0.00	0.00	33.06	0.00	0.00	0.00	33.06

PROJECT: 5031 HURRICANE IVAN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	256.13	0.00	0.00	256.13
TOTALS:	0.00	0.00	0.00	0.00	0.00	256.13	0.00	0.00	256.13

0281**WRIGHT ELEMENTARY***Fiscal Year 2005-2006
General Fund***PROJECT: 5126 CLASS SIZE RED.EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	15,091.00	5,958.00	0.00	0.00	138.50	0.00	0.00	0.00	21,187.50
6200	1,910.00	708.00	0.00	0.00	0.00	0.00	0.00	0.00	2,618.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00	66.00
TOTALS:	17,001.00	6,666.00	0.00	0.00	138.50	0.00	0.00	66.00	23,871.50

PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	14,040.25	162.00	0.00	0.00	14,202.25
5200	0.00	1.29	0.00	0.00	0.00	0.00	0.00	0.00	1.29
6100	0.00	1.13	0.00	0.00	0.00	0.00	0.00	0.00	1.13
6200	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.02
7300	0.00	4.57	0.00	0.00	0.00	0.00	0.00	0.00	4.57
7900	0.00	0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.31
9100	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.02
TOTALS:	0.00	7.34	0.00	0.00	14,040.25	162.00	0.00	0.00	14,209.59

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,783.00	0.00	0.00	0.00	5,783.00
TOTALS:	0.00	0.00	0.00	0.00	5,783.00	0.00	0.00	0.00	5,783.00

SCHOOL/DEPT

TOTALS:	2,352,538.21	606,263.63	68,872.97	50,898.00	323,495.42	43,522.26	16,040.37	84,299.35	3,545,930.21
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