

0731

## WALKER ELEMENTARY

Fiscal Year 2005-2006  
General Fund**PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,343,100.35	330,444.90	3,818.60	0.00	10,037.98	5,893.56	81,630.17	0.00	1,774,925.56
5200	267,273.00	76,507.00	0.00	0.00	0.00	0.00	3,000.00	0.00	346,780.00
6100	26,057.00	6,198.00	0.00	0.00	0.00	0.00	0.00	0.00	32,255.00
6200	49,808.00	11,665.00	1,500.00	0.00	1,000.00	1,000.00	500.00	0.00	65,473.00
7300	126,402.00	31,352.00	3,900.00	0.00	4,000.00	2,533.16	437.83	0.00	168,624.99
7900	78,248.00	24,384.00	25,532.07	125,200.00	12,347.93	439.95	1,000.00	0.00	267,151.95
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,964.09	136,964.09
TOTALS:	1,890,888.35	480,550.90	34,750.67	125,200.00	27,385.91	9,866.67	86,568.00	136,964.09	2,792,174.59

**PROJECT: 2171 WALKER CHILD CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	20,943.92	0.00	1,027.08	240.00	0.00	0.00	22,211.00
7300	0.00	0.00	0.00	0.00	221.71	0.00	0.00	0.00	221.71
9100	61,021.00	20,779.00	8,984.55	0.00	19,264.62	2,000.00	12,307.92	0.00	124,357.09
TOTALS:	61,021.00	20,779.00	29,928.47	0.00	20,513.41	2,240.00	12,307.92	0.00	146,789.80

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	2,472.80	0.00	552.23	2,957.12	0.00	0.00	5,982.15
TOTALS:	0.00	0.00	2,472.80	0.00	552.23	2,957.12	0.00	0.00	5,982.15

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	10,891.00	4,300.00	0.00	0.00	514.44	0.00	154.84	0.00	15,860.28
TOTALS:	10,891.00	4,300.00	0.00	0.00	514.44	0.00	154.84	0.00	15,860.28

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,931.00	35,931.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,931.00	35,931.00

**PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	21,319.00	5,071.00	0.00	0.00	553.52	0.00	0.00	0.00	26,943.52
TOTALS:	21,319.00	5,071.00	0.00	0.00	553.52	0.00	0.00	0.00	26,943.52

Data as of 8/31/05; Run on 9/06/05

**0731****WALKER ELEMENTARY***Fiscal Year 2005-2006  
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	50,598.21	0.00	0.00	0.00	50,598.21
TOTALS:	0.00	0.00	0.00	0.00	50,598.21	0.00	0.00	0.00	50,598.21

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	8.51	4,022.13	0.00	0.00	4,030.64
TOTALS:	0.00	0.00	0.00	0.00	8.51	4,022.13	0.00	0.00	4,030.64

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,201.83	0.00	0.00	0.00	1,201.83
TOTALS:	0.00	0.00	0.00	0.00	1,201.83	0.00	0.00	0.00	1,201.83

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	409.93	178.34	0.00	0.00	0.00	0.00	0.00	588.27
TOTALS:	0.00	409.93	178.34	0.00	0.00	0.00	0.00	0.00	588.27

**PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	2,800.00
TOTALS:	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	2,800.00

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	106.48	0.00	0.00	11,305.00	0.00	0.00	11,411.48
TOTALS:	0.00	0.00	106.48	0.00	0.00	11,305.00	0.00	0.00	11,411.48

**PROJECT: 3151 ESE SUMMER SCHOOL-SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	5,586.00	902.00	0.00	0.00	25.00	0.00	0.00	0.00	6,513.00
TOTALS:	5,586.00	902.00	0.00	0.00	25.00	0.00	0.00	0.00	6,513.00

**0731****WALKER ELEMENTARY***Fiscal Year 2005-2006  
General Fund***PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	128,127.00	30,967.00	0.00	0.00	0.00	0.00	506.00	0.00	159,600.00
TOTALS:	128,127.00	30,967.00	0.00	0.00	0.00	0.00	506.00	0.00	159,600.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,830.00	0.00	0.00	0.00	4,830.00
TOTALS:	0.00	0.00	0.00	0.00	4,830.00	0.00	0.00	0.00	4,830.00

**PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	248,885.00	65,478.00	0.00	0.00	0.00	0.00	0.00	0.00	314,363.00
TOTALS:	248,885.00	65,478.00	0.00	0.00	0.00	0.00	0.00	0.00	314,363.00

**PROJECT: 4127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	26,232.00	3,946.00	0.00	0.00	1,832.00	0.00	0.00	0.00	32,010.00
TOTALS:	26,232.00	3,946.00	0.00	0.00	1,832.00	0.00	0.00	0.00	32,010.00

**PROJECT: 5031 HURRICANE IVAN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,183.57	0.00	0.00	1,183.57
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,183.57	0.00	0.00	1,183.57

**PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.03
TOTALS:	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.03

**PROJECT: 6002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,650.00	0.00	0.00	0.00	6,650.00
TOTALS:	0.00	0.00	0.00	0.00	6,650.00	0.00	0.00	0.00	6,650.00

SCHOOL/DEPT

TOTALS:	2,392,949.35	612,403.83	67,436.76	125,200.00	117,465.09	31,574.49	99,536.76	172,895.09	3,619,461.37
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