

0111

## W.E. COMBS SCHOOL

Fiscal Year 2005-2006  
General Fund**PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	0.00	0.00	37.00	0.00	87.23	0.00	211.40	0.00	335.63
7900	0.00	0.00	2,253.83	10,000.00	0.00	0.00	0.00	0.00	12,253.83
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.76	279.76
TOTALS:	0.00	0.00	2,290.83	10,000.00	87.23	0.00	211.40	279.76	12,869.22

**PROJECT: 2086 TEENAGE PARENTING PROGRAM-SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	112,885.00	0.00	0.00	0.00	0.00	0.00	112,885.00
TOTALS:	0.00	0.00	112,885.00	0.00	0.00	0.00	0.00	0.00	112,885.00

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	456.09	0.00	325.03	0.00	0.00	0.00	781.12
TOTALS:	0.00	0.00	456.09	0.00	325.03	0.00	0.00	0.00	781.12

**PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,136.52	1,136.52
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,136.52	1,136.52

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,833.85	4,833.85
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,833.85	4,833.85

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.02	150.02
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.02	150.02

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724.00	724.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724.00	724.00

**0111****W.E. COMBS SCHOOL***Fiscal Year 2005-2006  
General Fund***PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,034.40	2,034.40
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,034.40	2,034.40

**PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.55	57.55
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.55	57.55

**PROJECT: 5003 TAPP DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	60,633.88	16,566.12	46,025.00	0.00	2,700.00	6,000.00	500.00	0.00	132,425.00
6300	4,806.46	923.54	0.00	0.00	0.00	0.00	0.00	0.00	5,730.00
7900	24,935.05	7,449.95	500.00	12,900.00	0.00	0.00	0.00	0.00	45,785.00
TOTALS:	90,375.39	24,939.61	46,525.00	12,900.00	2,700.00	6,000.00	500.00	0.00	183,940.00

SCHOOL/DEPT

TOTALS:	90,375.39	24,939.61	162,156.92	22,900.00	3,112.26	6,000.00	711.40	9,216.10	319,411.68
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