

0251

SOUTHSIDE ELEMENTARY

Fiscal Year 2005-2006
General Fund**PROJECT: DISCRETIONARY**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|--------------|------------|-----------|-----------|-----------|----------|-----------|------------|--------------|
| 5100 | 1,205,455.65 | 292,853.65 | 1,800.00 | 0.00 | 11,116.10 | 2,000.00 | 18,872.00 | 0.00 | 1,532,097.40 |
| 5200 | 203,018.00 | 49,068.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73.50 | 0.00 | 252,159.50 |
| 6100 | 9,002.00 | 2,141.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,143.00 |
| 6200 | 59,010.00 | 15,077.00 | 700.00 | 0.00 | 200.00 | 500.00 | 0.00 | 0.00 | 75,487.00 |
| 7300 | 157,321.00 | 40,012.00 | 3,623.29 | 0.00 | 1,459.01 | 290.99 | 500.00 | 0.00 | 203,206.29 |
| 7900 | 66,300.00 | 20,400.00 | 15,300.00 | 96,665.00 | 3,707.53 | 292.47 | 0.00 | 0.00 | 202,665.00 |
| 9800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 183,594.50 | 183,594.50 |
| TOTALS: | 1,700,106.65 | 419,551.65 | 21,423.29 | 96,665.00 | 16,482.64 | 3,083.46 | 19,445.50 | 183,594.50 | 2,460,352.69 |

PROJECT: 2168 SOUTHSIDE CHILD CARE

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|-----------|----------|------|-----------|----------|-----------|------|------------|
| 5100 | 12,114.00 | 1,986.00 | 2,700.00 | 0.00 | 6,400.00 | 0.00 | 224.00 | 0.00 | 23,424.00 |
| 7800 | 0.00 | 0.00 | 801.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 801.34 |
| 9100 | 50,512.00 | 14,028.00 | 5,820.49 | 0.00 | 76,511.39 | 2,000.00 | 11,000.00 | 0.00 | 159,871.88 |
| TOTALS: | 62,626.00 | 16,014.00 | 9,321.83 | 0.00 | 82,911.39 | 2,000.00 | 11,224.00 | 0.00 | 184,097.22 |

PROJECT: 2909 SCHOOL MAINTENANCE

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|----------|------|-------|------|------|------|----------|
| 8100 | 0.00 | 0.00 | 7,610.13 | 0.00 | 35.83 | 0.00 | 0.00 | 0.00 | 7,645.96 |
| TOTALS: | 0.00 | 0.00 | 7,610.13 | 0.00 | 35.83 | 0.00 | 0.00 | 0.00 | 7,645.96 |

PROJECT: 3001 ESE GUARANTEE - GIFTED

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|----------|------|------|----------|------|------|--------|-----------|
| 5200 | 13,535.00 | 3,271.00 | 0.00 | 0.00 | 1,220.09 | 0.00 | 0.00 | 0.00 | 18,026.09 |
| 9800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 324.58 | 324.58 |
| TOTALS: | 13,535.00 | 3,271.00 | 0.00 | 0.00 | 1,220.09 | 0.00 | 0.00 | 324.58 | 18,350.67 |

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|------|------|-----------|-----------|
| 9800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,280.00 | 31,280.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,280.00 | 31,280.00 |

0251**SOUTHSIDE ELEMENTARY***Fiscal Year 2005-2006
General Fund***PROJECT: 3101 DISCRETIONARY LOTTERY**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|----------|------|------|--------|------|------|----------|-----------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 416.00 | 0.00 | 0.00 | 0.00 | 416.00 |
| 6100 | 18,477.00 | 4,395.00 | 0.00 | 0.00 | 5.88 | 0.00 | 0.00 | 0.00 | 22,877.88 |
| 9800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,861.00 | 2,861.00 |
| TOTALS: | 18,477.00 | 4,395.00 | 0.00 | 0.00 | 421.88 | 0.00 | 0.00 | 2,861.00 | 26,154.88 |

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|-----------|------|------|------|-----------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 45,547.01 | 0.00 | 0.00 | 0.00 | 45,547.01 |
| 5200 | 0.00 | 0.00 | 0.00 | 0.00 | 88.35 | 0.00 | 0.00 | 0.00 | 88.35 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 45,635.36 | 0.00 | 0.00 | 0.00 | 45,635.36 |

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|----------|------|------|----------|
| 6200 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,854.04 | 0.00 | 0.00 | 3,854.04 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,854.04 | 0.00 | 0.00 | 3,854.04 |

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|--------|--------|------|------|----------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 947.00 | 797.04 | 0.00 | 0.00 | 1,744.04 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 947.00 | 797.04 | 0.00 | 0.00 | 1,744.04 |

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|----------|--------|--------|------|----------|------|----------|------|----------|
| 6400 | 1,080.00 | 503.61 | 234.02 | 0.00 | 1,000.00 | 0.00 | 1,525.00 | 0.00 | 4,342.63 |
| TOTALS: | 1,080.00 | 503.61 | 234.02 | 0.00 | 1,000.00 | 0.00 | 1,525.00 | 0.00 | 4,342.63 |

PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|----------|----------|------|------|--------|------|----------|------|-----------|
| 5100 | 9,765.92 | 1,841.12 | 0.00 | 0.00 | 203.06 | 0.00 | 5,389.90 | 0.00 | 17,200.00 |
| TOTALS: | 9,765.92 | 1,841.12 | 0.00 | 0.00 | 203.06 | 0.00 | 5,389.90 | 0.00 | 17,200.00 |

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|------|------|------|--------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 8.70 | 0.00 | 0.00 | 0.00 | 8.70 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 8.70 | 0.00 | 0.00 | 0.00 | 8.70 |

0251**SOUTHSIDE ELEMENTARY***Fiscal Year 2005-2006
General Fund***PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|----------|----------|------|------|----------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 1,714.02 | 8,075.00 | 0.00 | 0.00 | 9,789.02 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 1,714.02 | 8,075.00 | 0.00 | 0.00 | 9,789.02 |

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|-------|------|------|--------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31.28 | 0.00 | 0.00 | 31.28 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31.28 | 0.00 | 0.00 | 31.28 |

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------------|-----------|------|------|----------|----------|--------|------|------------|
| 5100 | 108,314.00 | 29,955.00 | 0.00 | 0.00 | 6,117.31 | 2,756.91 | 246.48 | 0.00 | 147,389.70 |
| TOTALS: | 108,314.00 | 29,955.00 | 0.00 | 0.00 | 6,117.31 | 2,756.91 | 246.48 | 0.00 | 147,389.70 |

PROJECT: 3180 FLORIDA TEACHERS LEAD

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 |

PROJECT: 4125 CLASS SIZE REDUCTION

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------------|-----------|------|------|------|------|------|------|------------|
| 5100 | 248,885.00 | 65,478.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 314,363.00 |
| TOTALS: | 248,885.00 | 65,478.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 314,363.00 |

PROJECT: 4127 SUMMER INTENSIVE STUDIES - SAI

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|----------|----------|--------|------|-----------|------|------|------|-----------|
| 5100 | 8,760.47 | 1,356.12 | 448.00 | 0.00 | 11,951.44 | 0.00 | 0.00 | 0.00 | 22,516.03 |
| TOTALS: | 8,760.47 | 1,356.12 | 448.00 | 0.00 | 11,951.44 | 0.00 | 0.00 | 0.00 | 22,516.03 |

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|-------|------|------|----------|------|--------|------|----------|
| 5100 | 0.00 | 10.01 | 0.00 | 0.00 | 1,246.00 | 0.00 | 552.96 | 0.00 | 1,808.97 |
| TOTALS: | 0.00 | 10.01 | 0.00 | 0.00 | 1,246.00 | 0.00 | 552.96 | 0.00 | 1,808.97 |

0251**SOUTHSIDE ELEMENTARY***Fiscal Year 2005-2006
General Fund***PROJECT: 5031 HURRICANE IVAN**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|-------|------|------|--------|
| 7400 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58.60 | 0.00 | 0.00 | 58.60 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58.60 | 0.00 | 0.00 | 58.60 |

PROJECT: 5126 CLASS SIZE RED.EQUALIZATION

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|----------|------|------|--------|------|------|------|-----------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 436.77 | 0.00 | 0.00 | 0.00 | 436.77 |
| 6100 | 19,898.00 | 4,733.00 | 0.00 | 0.00 | 369.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| TOTALS: | 19,898.00 | 4,733.00 | 0.00 | 0.00 | 805.77 | 0.00 | 0.00 | 0.00 | 25,436.77 |

PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|----------|--------|------|------|----------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 1,815.73 | 201.26 | 0.00 | 0.00 | 2,016.99 |
| 6100 | 0.00 | 0.00 | 0.00 | 0.00 | 1.35 | 0.00 | 0.00 | 0.00 | 1.35 |
| 6200 | 0.00 | 6.16 | 0.00 | 0.00 | 4.51 | 0.00 | 0.00 | 0.00 | 10.67 |
| TOTALS: | 0.00 | 6.16 | 0.00 | 0.00 | 1,821.59 | 201.26 | 0.00 | 0.00 | 2,029.01 |

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|----------|------|----------|------|----------|------|----------|
| 5100 | 0.00 | 0.00 | 3,000.00 | 0.00 | 1,250.00 | 0.00 | 2,500.00 | 0.00 | 6,750.00 |
| TOTALS: | 0.00 | 0.00 | 3,000.00 | 0.00 | 1,250.00 | 0.00 | 2,500.00 | 0.00 | 6,750.00 |

SCHOOL/DEPT

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|---------|--------------|------------|-----------|-----------|------------|-----------|-----------|------------|--------------|
| TOTALS: | 2,191,448.04 | 547,114.67 | 42,037.27 | 96,665.00 | 177,972.08 | 20,857.59 | 40,883.84 | 218,060.08 | 3,335,038.57 |
|---------|--------------|------------|-----------|-----------|------------|-----------|-----------|------------|--------------|