

0241**SILVER SANDS SCHOOL***Fiscal Year 2005-2006
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	97,519.00	23,003.00	0.00	0.00	0.00	0.00	2,000.00	0.00	122,522.00
5200	1,753,183.00	510,449.00	3,100.00	0.00	19,000.00	12,500.00	20,000.00	0.00	2,318,232.00
6100	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00
6200	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
6300	59,629.00	13,257.00	0.00	0.00	0.00	0.00	0.00	0.00	72,886.00
6400	0.00	0.00	200.00	0.00	0.00	0.00	500.00	0.00	700.00
7300	176,114.00	43,083.00	4,350.00	0.00	0.00	0.00	0.00	0.00	223,547.00
7800	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
7900	71,500.00	22,000.00	13,353.00	22,561.00	3,495.00	36,582.00	0.00	0.00	169,491.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,159.67	199,159.67
TOTALS:	2,157,945.00	611,912.00	22,003.00	22,561.00	23,495.00	49,082.00	22,500.00	199,159.67	3,108,657.67

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	1,492.45	0.00	5.41	454.00	0.00	0.00	1,951.86
TOTALS:	0.00	0.00	1,492.45	0.00	5.41	454.00	0.00	0.00	1,951.86

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,117.00	41,117.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,117.00	41,117.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	17.49	0.00	0.00	0.00	17.49
5200	0.00	0.00	0.00	0.00	2,135.63	0.00	6,480.00	0.00	8,615.63
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	676.15	676.15
TOTALS:	0.00	0.00	0.00	0.00	2,153.12	0.00	6,480.00	676.15	9,309.27

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12,044.88	0.00	0.00	0.00	12,044.88
5200	0.00	0.00	0.00	0.00	3,052.51	160.24	0.00	0.00	3,212.75
TOTALS:	0.00	0.00	0.00	0.00	15,097.39	160.24	0.00	0.00	15,257.63

0241**SILVER SANDS SCHOOL***Fiscal Year 2005-2006
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	69.94	305.00	0.00	0.00	374.94
5200	0.00	0.00	0.00	0.00	40.82	68.87	0.00	0.00	109.69
6200	0.00	0.00	0.00	0.00	654.77	923.00	0.00	0.00	1,577.77
TOTALS:	0.00	0.00	0.00	0.00	765.53	1,296.87	0.00	0.00	2,062.40

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	288.27	0.00	0.00	0.00	288.27
5200	0.00	0.00	0.00	0.00	133.75	0.00	0.00	0.00	133.75
TOTALS:	0.00	0.00	0.00	0.00	422.02	0.00	0.00	0.00	422.02

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	4,929.23	0.00	408.39	0.00	939.00	0.00	188.49	0.00	6,465.11
TOTALS:	4,929.23	0.00	408.39	0.00	939.00	0.00	188.49	0.00	6,465.11

PROJECT: 3123 PASSD (ALT ASSESSMENT - PAEC)

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	198.00	0.00	1,190.10	0.00	2,393.69	0.00	3,781.79
TOTALS:	0.00	0.00	198.00	0.00	1,190.10	0.00	2,393.69	0.00	3,781.79

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	2,924.96	0.00	0.00	2,924.96
5200	0.00	0.00	3,701.52	0.00	2,533.00	483.77	0.00	0.00	6,718.29
TOTALS:	0.00	0.00	3,701.52	0.00	2,533.00	3,408.73	0.00	0.00	9,643.25

PROJECT: 3151 ESE SUMMER SCHOOL-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	112,472.60	19,146.00	0.00	0.00	575.00	0.00	2,724.30	0.00	134,917.90
6100	3,726.99	594.11	0.00	0.00	0.00	0.00	0.00	0.00	4,321.10
TOTALS:	116,199.59	19,740.11	0.00	0.00	575.00	0.00	2,724.30	0.00	139,239.00

0241**SILVER SANDS SCHOOL***Fiscal Year 2005-2006
General Fund***PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	4.76	0.00	0.00	0.00	4.76
TOTALS:	0.00	0.00	0.00	0.00	4.76	0.00	0.00	0.00	4.76

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,520.00	0.00	0.00	0.00	2,520.00
TOTALS:	0.00	0.00	0.00	0.00	2,520.00	0.00	0.00	0.00	2,520.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	311.00	444.88	0.00	0.00	755.88
TOTALS:	0.00	0.00	0.00	0.00	311.00	444.88	0.00	0.00	755.88

PROJECT: 5004 DONATION-PLAYGROUND-SILVER SAN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	319.65	0.00	0.00	319.65
TOTALS:	0.00	0.00	0.00	0.00	0.00	319.65	0.00	0.00	319.65

PROJECT: 5031 HURRICANE IVAN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,153.23	0.00	0.00	5,153.23
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,153.23	0.00	0.00	5,153.23

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	1,600.00
TOTALS:	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	1,600.00

PROJECT: 6030 HURRICANE DENNIS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	198.66	31.68	0.00	0.00	0.00	0.00	0.00	0.00	230.34
7400	0.00	0.00	228.00	0.00	0.00	0.00	0.00	0.00	228.00
TOTALS:	198.66	31.68	228.00	0.00	0.00	0.00	0.00	0.00	458.34

SCHOOL/DEPT

TOTALS:	2,279,272.48	631,683.79	28,031.36	22,561.00	51,611.33	60,319.60	34,286.48	240,952.82	3,348,718.86
---------	--------------	------------	-----------	-----------	-----------	-----------	-----------	------------	--------------