

**0431****SHALIMAR ELEMENTARY***Fiscal Year 2005-2006  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,119,530.46	271,313.11	1,500.00	0.00	6,329.39	0.00	9,000.00	0.00	1,407,672.96
5200	54,138.00	13,084.00	0.00	0.00	0.00	0.00	0.00	0.00	67,222.00
6200	49,808.00	11,665.00	0.00	0.00	0.00	0.00	0.00	0.00	61,473.00
7300	163,095.00	40,959.00	4,766.77	0.00	5,039.00	0.00	0.00	0.00	213,859.77
7900	55,094.00	16,952.00	22,647.00	65,886.00	2,600.00	3,867.12	0.00	0.00	167,046.12
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,399.92	135,399.92
<b>TOTALS:</b>	<b>1,441,665.46</b>	<b>353,973.11</b>	<b>28,913.77</b>	<b>65,886.00</b>	<b>13,968.39</b>	<b>3,867.12</b>	<b>9,000.00</b>	<b>135,399.92</b>	<b>2,052,673.77</b>

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	5.82	0.00	25.82	232.04	0.00	0.00	263.68
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>5.82</b>	<b>0.00</b>	<b>25.82</b>	<b>232.04</b>	<b>0.00</b>	<b>0.00</b>	<b>263.68</b>

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.29
5200	9,023.00	2,181.00	0.00	0.00	7,356.88	0.00	5,000.00	0.00	23,560.88
<b>TOTALS:</b>	<b>9,023.00</b>	<b>2,181.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,357.17</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>23,561.17</b>

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,316.00	28,316.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,316.00</b>	<b>28,316.00</b>

**PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,934.68	0.00	0.00	0.00	8,934.68
6100	11,844.00	2,817.00	0.00	0.00	2.94	0.00	0.00	0.00	14,663.94
7300	0.00	0.00	0.00	0.00	311.99	0.00	0.00	0.00	311.99
7900	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	80.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
<b>TOTALS:</b>	<b>11,844.00</b>	<b>2,817.00</b>	<b>80.00</b>	<b>0.00</b>	<b>9,249.61</b>	<b>0.00</b>	<b>0.00</b>	<b>140.00</b>	<b>24,130.61</b>

**0431****SHALIMAR ELEMENTARY***Fiscal Year 2005-2006  
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	39,940.42	91.81	0.00	0.00	40,032.23
TOTALS:	0.00	0.00	0.00	0.00	39,940.42	91.81	0.00	0.00	40,032.23

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	469.75	3,058.00	0.00	0.00	3,527.75
TOTALS:	0.00	0.00	0.00	0.00	469.75	3,058.00	0.00	0.00	3,527.75

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,396.97	0.00	0.00	0.00	1,396.97
TOTALS:	0.00	0.00	0.00	0.00	1,396.97	0.00	0.00	0.00	1,396.97

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	314.65	0.00	0.00	314.65
6400	2,284.68	0.00	0.00	0.00	0.00	37.10	0.00	0.00	2,321.78
TOTALS:	2,284.68	0.00	0.00	0.00	0.00	351.75	0.00	0.00	2,636.43

**PROJECT: 3113 PLAN OF CARE - REGULAR - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	98.19	0.00	0.00	0.00	98.19
TOTALS:	0.00	0.00	0.00	0.00	98.19	0.00	0.00	0.00	98.19

**PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,024.00	0.00	2,726.40	0.00	0.00	0.00	3,750.40
7800	0.00	0.00	1,449.60	0.00	0.00	0.00	0.00	0.00	1,449.60
TOTALS:	0.00	0.00	2,473.60	0.00	2,726.40	0.00	0.00	0.00	5,200.00

**PROJECT: 3125 INST MAT'L-CLASS SIZE RED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	116.03	0.00	0.00	0.00	116.03
TOTALS:	0.00	0.00	0.00	0.00	116.03	0.00	0.00	0.00	116.03

0431

## SHALIMAR ELEMENTARY

Fiscal Year 2005-2006  
General Fund**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	189.46	0.00	4.60	12,116.46	0.00	0.00	12,310.52
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.61	219.61
TOTALS:	0.00	0.00	189.46	0.00	4.60	12,116.46	0.00	219.61	12,530.13

**PROJECT: 3151 ESE SUMMER SCHOOL-SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	4,593.00	751.00	0.00	0.00	25.00	0.00	0.00	0.00	5,369.00
TOTALS:	4,593.00	751.00	0.00	0.00	25.00	0.00	0.00	0.00	5,369.00

**PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	41,785.23	12,796.55	13,523.79	0.00	5,000.00	7,300.00	1,367.00	0.00	81,772.57
6100	35,532.00	8,452.00	0.00	0.00	4,185.98	0.00	0.00	0.00	48,169.98
TOTALS:	77,317.23	21,248.55	13,523.79	0.00	9,185.98	7,300.00	1,367.00	0.00	129,942.55

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,465.00	0.00	0.00	0.00	3,465.00
TOTALS:	0.00	0.00	0.00	0.00	3,465.00	0.00	0.00	0.00	3,465.00

**PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	213,330.00	56,124.00	0.00	0.00	0.00	0.00	0.00	0.00	269,454.00
TOTALS:	213,330.00	56,124.00	0.00	0.00	0.00	0.00	0.00	0.00	269,454.00

**PROJECT: 4127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	13,969.00	2,291.00	0.00	0.00	0.00	0.00	0.00	0.00	16,260.00
6200	3,608.00	592.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.00
TOTALS:	17,577.00	2,883.00	0.00	0.00	0.00	0.00	0.00	0.00	20,460.00

**PROJECT: 4131 CLASS SIZE RED - NEW TCH - SUP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	62.85	0.00	0.00	62.85
TOTALS:	0.00	0.00	0.00	0.00	0.00	62.85	0.00	0.00	62.85

**0431****SHALIMAR ELEMENTARY***Fiscal Year 2005-2006  
General Fund***PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,067.76	0.00	0.00	0.00	4,067.76
TOTALS:	0.00	0.00	0.00	0.00	4,067.76	0.00	0.00	0.00	4,067.76

**PROJECT: 5031 HURRICANE IVAN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	335.20	0.00	0.00	335.20
TOTALS:	0.00	0.00	0.00	0.00	0.00	335.20	0.00	0.00	335.20

**PROJECT: 5126 CLASS SIZE RED.EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	35,471.00	10,550.00	0.00	0.00	267.89	0.00	5.00	0.00	46,293.89
6200	17,363.00	6,437.00	0.00	0.00	0.00	0.00	0.00	0.00	23,800.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00
TOTALS:	52,834.00	16,987.00	0.00	0.00	267.89	0.00	5.00	11.00	70,104.89

**PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	261.41	0.00	0.00	0.00	261.41
TOTALS:	0.00	0.00	0.00	0.00	261.41	0.00	0.00	0.00	261.41

**PROJECT: 6002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	5,300.00
TOTALS:	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	5,300.00

SCHOOL/DEPT

TOTALS:	1,830,468.37	456,964.66	45,186.44	65,886.00	97,926.39	27,415.23	15,372.00	164,086.53	2,703,305.62
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