

0121

RUCKEL MIDDLE SCHOOL

Fiscal Year 2005-2006
General Fund**PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,807,812.81	447,413.20	4,482.88	0.00	19,400.29	3,130.72	23,706.67	0.00	2,305,946.57
5200	176,852.00	42,743.00	0.00	0.00	0.00	0.00	0.00	0.00	219,595.00
6100	40,468.00	9,099.00	0.00	0.00	0.00	0.00	0.00	0.00	49,567.00
6200	67,171.00	18,102.00	0.00	0.00	955.45	4,544.55	0.00	0.00	90,773.00
7300	302,842.00	74,488.00	17,653.00	0.00	3,000.00	0.00	0.00	0.00	397,983.00
7800	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00	0.00	13,500.00
7900	156,000.00	48,000.00	29,249.85	26,400.00	847.97	607.98	0.00	0.00	261,105.80
TOTALS:	2,551,145.81	639,845.20	64,885.73	26,400.00	24,203.71	8,283.25	23,706.67	0.00	3,338,470.37

PROJECT: 2031 DISTRICT TRANSFERS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,276.00	3,520.00	0.00	0.00	0.00	0.00	0.00	0.00	15,796.00
TOTALS:	12,276.00	3,520.00	0.00	0.00	0.00	0.00	0.00	0.00	15,796.00

PROJECT: 2039 VOCATIONAL EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	110.17	0.00	0.00	0.00	0.00	0.00	110.17
TOTALS:	0.00	0.00	110.17	0.00	0.00	0.00	0.00	0.00	110.17

PROJECT: 2051 PURCHASED-OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	211.98	32.82	0.00	0.00	0.00	0.00	0.00	0.00	244.80
TOTALS:	211.98	32.82	0.00	0.00	0.00	0.00	0.00	0.00	244.80

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	81,658.00	19,736.00	0.00	0.00	443.00	0.00	0.00	0.00	101,837.00
TOTALS:	81,658.00	19,736.00	0.00	0.00	443.00	0.00	0.00	0.00	101,837.00

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,356.00	47,356.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,356.00	47,356.00

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RUCKEL MIDDLE SCHOOL

Fiscal Year 2005-2006
General Fund**PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	120.00
6100	28,498.00	6,415.00	0.00	0.00	5.00	0.00	0.00	0.00	34,918.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.00	253.00
TOTALS:	28,498.00	6,415.00	0.00	0.00	125.00	0.00	0.00	253.00	35,291.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	65,696.03	105.64	0.00	0.00	65,801.67
5200	0.00	0.00	0.00	0.00	439.77	0.00	0.00	0.00	439.77
5300	0.00	0.00	0.00	0.00	996.61	0.00	0.00	0.00	996.61
6200	0.00	0.00	0.00	0.00	79.62	0.00	0.00	0.00	79.62
TOTALS:	0.00	0.00	0.00	0.00	67,212.03	105.64	0.00	0.00	67,317.67

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	941.88	5,023.58	0.00	0.00	5,965.46
TOTALS:	0.00	0.00	0.00	0.00	941.88	5,023.58	0.00	0.00	5,965.46

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	37,794.00	0.00	0.00	0.00	0.00	0.00	37,794.00
TOTALS:	0.00	0.00	37,794.00	0.00	0.00	0.00	0.00	0.00	37,794.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,816.24	0.00	0.00	0.00	1,816.24
6400	0.00	0.00	199.76	0.00	0.00	0.00	0.00	0.00	199.76
TOTALS:	0.00	0.00	199.76	0.00	1,816.24	0.00	0.00	0.00	2,016.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	647.76	412.50	3.25	0.00	382.44	0.00	5,600.40	0.00	7,046.35
TOTALS:	647.76	412.50	3.25	0.00	382.44	0.00	5,600.40	0.00	7,046.35

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RUCKEL MIDDLE SCHOOL

Fiscal Year 2005-2006
General Fund**PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,576.00	0.00	1,824.00	0.00	0.00	0.00	6,400.00
TOTALS:	0.00	0.00	4,576.00	0.00	1,824.00	0.00	0.00	0.00	6,400.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,725.00	9,446.29	0.00	0.00	11,171.29
6400	3,060.00	473.71	0.00	0.00	0.00	0.00	0.00	0.00	3,533.71
TOTALS:	3,060.00	473.71	0.00	0.00	1,725.00	9,446.29	0.00	0.00	14,705.00

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	45,115.00	10,904.00	0.00	0.00	73.85	0.00	68.16	0.00	56,161.01
6100	47,591.00	10,335.00	0.00	0.00	0.00	0.00	0.00	0.00	57,926.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	981.15	981.15
TOTALS:	92,706.00	21,239.00	0.00	0.00	73.85	0.00	68.16	981.15	115,068.16

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,145.00	0.00	0.00	0.00	5,145.00
TOTALS:	0.00	0.00	0.00	0.00	5,145.00	0.00	0.00	0.00	5,145.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	35,555.00	9,354.00	0.00	0.00	0.00	0.00	0.00	0.00	44,909.00
TOTALS:	35,555.00	9,354.00	0.00	0.00	0.00	0.00	0.00	0.00	44,909.00

PROJECT: 4127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	13,531.00	2,219.00	1,408.00	0.00	7,701.39	0.00	0.00	0.00	24,859.39
6200	1,881.19	319.42	0.00	0.00	0.00	0.00	0.00	0.00	2,200.61
TOTALS:	15,412.19	2,538.42	1,408.00	0.00	7,701.39	0.00	0.00	0.00	27,060.00

PROJECT: 5031 HURRICANE IVAN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	55.01	0.00	0.00	31,501.82	0.00	0.00	31,556.83
TOTALS:	0.00	0.00	55.01	0.00	0.00	31,501.82	0.00	0.00	31,556.83

Data as of 8/31/05; Run on 9/06/05

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RUCKEL MIDDLE SCHOOL

Fiscal Year 2005-2006
General Fund**PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	414.14	0.00	0.00	0.00	0.00	0.00	0.00	414.14
5200	0.00	205.57	0.00	0.00	0.00	0.00	0.00	0.00	205.57
6100	0.00	10.53	0.00	0.00	0.00	0.00	0.00	0.00	10.53
6200	0.00	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.55
7300	0.00	13.98	0.00	0.00	0.00	0.00	0.00	0.00	13.98
TOTALS:	0.00	644.77	0.00	0.00	0.00	0.00	0.00	0.00	644.77

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,730.00	0.00	0.00	0.00	8,730.00
TOTALS:	0.00	0.00	0.00	0.00	8,730.00	0.00	0.00	0.00	8,730.00

PROJECT: 6030 HURRICANE DENNIS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	244.72	37.57	0.00	0.00	0.00	0.00	0.00	0.00	282.29
7300	401.79	62.43	0.00	0.00	0.00	0.00	0.00	0.00	464.22
7400	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	3,600.00
7900	102.40	15.83	0.00	0.00	0.00	0.00	0.00	0.00	118.23
TOTALS:	748.91	115.83	3,600.00	0.00	0.00	0.00	0.00	0.00	4,464.74

PROJECT: 6120 CLASS SIZE RED SEC READING INI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	62,709.00	15,157.00	0.00	0.00	7,800.00	0.00	0.00	0.00	85,666.00
TOTALS:	62,709.00	15,157.00	0.00	0.00	7,800.00	0.00	0.00	0.00	85,666.00

PROJECT: 6123 LITERACY PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	47,376.00	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00	58,646.00
TOTALS:	47,376.00	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00	58,646.00

SCHOOL/DEPT

TOTALS:	2,932,004.65	730,754.25	112,631.92	26,400.00	128,123.54	54,360.58	29,375.23	48,590.15	4,062,240.32
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