

0092**RICHBOURG MIDDLE SCHOOL***Fiscal Year 2005-2006
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,335,172.97	316,908.80	1,600.00	0.00	15,266.77	4,281.89	14,144.00	0.00	1,687,374.43
5200	333,387.00	85,341.00	0.00	0.00	340.00	0.00	60.00	0.00	419,128.00
6100	23,688.00	5,635.00	0.00	0.00	0.00	0.00	0.00	0.00	29,323.00
6200	54,719.00	15,186.00	0.00	0.00	0.00	0.00	0.00	0.00	69,905.00
7300	342,069.62	80,799.91	6,359.50	0.00	2,015.84	262.42	2,625.00	0.00	434,132.29
7800	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
7900	103,883.00	31,964.00	26,828.61	51,896.27	3,000.00	0.00	0.00	0.00	217,571.88
TOTALS:	2,192,919.59	535,834.71	36,288.11	51,896.27	20,622.61	4,544.31	16,829.00	0.00	2,858,934.60

PROJECT: 2039 VOCATIONAL EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	156.30	0.00	6.09	453.11	0.00	0.00	615.50
TOTALS:	0.00	0.00	156.30	0.00	6.09	453.11	0.00	0.00	615.50

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	6,042.31	0.00	8,511.20	0.61	0.00	0.00	14,554.12
TOTALS:	0.00	0.00	6,042.31	0.00	8,511.20	0.61	0.00	0.00	14,554.12

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	4,963.00	1,199.00	0.00	0.00	973.63	0.00	0.00	0.00	7,135.63
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,629.50	1,629.50
TOTALS:	4,963.00	1,199.00	0.00	0.00	973.63	0.00	0.00	1,629.50	8,765.13

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,760.00	38,760.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,760.00	38,760.00

0092**RICHBURG MIDDLE SCHOOL***Fiscal Year 2005-2006
General Fund***PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	54.36	0.00	0.00	0.00	54.36
6100	23,688.00	5,635.00	0.00	0.00	139.00	0.00	0.00	0.00	29,462.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.00	202.00
TOTALS:	23,688.00	5,635.00	0.00	0.00	193.36	0.00	0.00	202.00	29,718.36

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,260.00	0.00	71,840.39	272.50	0.00	0.00	73,372.89
5200	0.00	0.00	0.00	0.00	47.02	0.00	0.00	0.00	47.02
6200	0.00	0.00	0.00	0.00	0.00	34.48	0.00	0.00	34.48
TOTALS:	0.00	0.00	1,260.00	0.00	71,887.41	306.98	0.00	0.00	73,454.39

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	300.00	0.00	1,040.81	4,722.28	0.00	0.00	6,063.09
TOTALS:	0.00	0.00	300.00	0.00	1,040.81	4,722.28	0.00	0.00	6,063.09

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	37,794.00	0.00	0.00	0.00	0.00	0.00	37,794.00
TOTALS:	0.00	0.00	37,794.00	0.00	0.00	0.00	0.00	0.00	37,794.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,739.52	0.00	0.00	0.00	1,739.52
TOTALS:	0.00	0.00	0.00	0.00	1,739.52	0.00	0.00	0.00	1,739.52

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	2,379.74	506.13	2,109.74	0.00	106.05	0.00	882.80	0.00	5,984.46
TOTALS:	2,379.74	506.13	2,109.74	0.00	106.05	0.00	882.80	0.00	5,984.46

PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,794.56	317.85	0.00	0.00	1,487.59	0.00	0.00	0.00	3,600.00
TOTALS:	1,794.56	317.85	0.00	0.00	1,487.59	0.00	0.00	0.00	3,600.00

0092**RICHBOURG MIDDLE SCHOOL***Fiscal Year 2005-2006
General Fund***PROJECT: 3125 INST MAT'L-CLASS SIZE RED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	150.97	0.00	0.00	0.00	150.97
TOTALS:	0.00	0.00	0.00	0.00	150.97	0.00	0.00	0.00	150.97

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	35.61	12,375.23	0.00	0.00	12,410.84
TOTALS:	0.00	0.00	0.00	0.00	35.61	12,375.23	0.00	0.00	12,410.84

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	108,490.00	25,854.00	0.00	0.00	547.04	0.00	0.00	0.00	134,891.04
TOTALS:	108,490.00	25,854.00	0.00	0.00	547.04	0.00	0.00	0.00	134,891.04

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,305.00	0.00	0.00	0.00	4,305.00
TOTALS:	0.00	0.00	0.00	0.00	4,305.00	0.00	0.00	0.00	4,305.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	35,555.00	9,354.00	0.00	0.00	0.00	0.00	0.00	0.00	44,909.00
TOTALS:	35,555.00	9,354.00	0.00	0.00	0.00	0.00	0.00	0.00	44,909.00

PROJECT: 4127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	25,291.82	3,657.24	0.00	0.00	3,547.32	0.00	2,810.98	0.00	35,307.36
7800	0.00	0.00	7,592.64	0.00	0.00	0.00	0.00	0.00	7,592.64
TOTALS:	25,291.82	3,657.24	7,592.64	0.00	3,547.32	0.00	2,810.98	0.00	42,900.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3.22	0.00	0.00	0.00	3.22
TOTALS:	0.00	0.00	0.00	0.00	3.22	0.00	0.00	0.00	3.22

0092**RICHBourg MIDDLE SCHOOL***Fiscal Year 2005-2006
General Fund***PROJECT: 5031 HURRICANE IVAN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,133.42	0.00	0.00	4,133.42
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,133.42	0.00	0.00	4,133.42

PROJECT: 5126 CLASS SIZE RED.EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	9,335.00	3,685.00	0.00	0.00	262.00	0.00	0.00	0.00	13,282.00
6200	12,452.00	2,916.00	0.00	0.00	0.00	0.00	0.00	0.00	15,368.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,900.00	18,900.00
TOTALS:	21,787.00	6,601.00	0.00	0.00	262.00	0.00	0.00	18,900.00	47,550.00

PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	899.40	0.00	0.00	0.00	899.40
TOTALS:	0.00	0.00	0.00	0.00	899.40	0.00	0.00	0.00	899.40

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,275.00	0.00	0.00	0.00	7,275.00
TOTALS:	0.00	0.00	0.00	0.00	7,275.00	0.00	0.00	0.00	7,275.00

PROJECT: 6120 CLASS SIZE RED SEC READING INI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	119,103.00	28,787.00	0.00	0.00	14,850.00	0.00	0.00	0.00	162,740.00
TOTALS:	119,103.00	28,787.00	0.00	0.00	14,850.00	0.00	0.00	0.00	162,740.00

PROJECT: 6123 LITERACY PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	47,376.00	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00	58,646.00
TOTALS:	47,376.00	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00	58,646.00

SCHOOL/DEPT

TOTALS:	2,583,347.71	629,015.93	91,543.10	51,896.27	138,443.83	26,535.94	20,522.78	59,491.50	3,600,797.06
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