

0571**PLEW ELEMENTARY***Fiscal Year 2005-2006
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,329,762.00	319,730.00	500.00	0.00	8,700.00	0.00	21,500.00	0.00	1,680,192.00
5200	49,627.00	11,994.00	0.00	0.00	4,000.00	0.00	500.00	0.00	66,121.00
6100	25,362.95	7,814.64	0.00	0.00	0.00	0.00	0.00	0.00	33,177.59
6200	67,171.00	18,102.00	0.00	0.00	1,125.00	1,000.00	0.00	0.00	87,398.00
7300	170,552.00	42,181.00	2,084.00	0.00	5,000.00	2,700.00	750.00	0.00	223,267.00
7400	0.00	0.00	0.00	0.00	0.00	3,325.00	0.00	0.00	3,325.00
7900	51,208.75	15,698.63	36,345.00	93,700.00	5,000.00	6,282.04	0.00	0.00	208,234.42
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342,443.98	342,443.98
TOTALS:	1,693,683.70	415,520.27	38,929.00	93,700.00	23,825.00	13,307.04	22,750.00	342,443.98	2,644,158.99

PROJECT: 2051 PURCHASED-OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	2,330.40	350.50	0.00	0.00	0.00	0.00	0.00	0.00	2,680.90
TOTALS:	2,330.40	350.50	0.00	0.00	0.00	0.00	0.00	0.00	2,680.90

PROJECT: 2174 PLEW CHILD CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,038.00	662.00	0.00	0.00	0.00	0.00	0.00	0.00	4,700.00
7800	0.00	0.00	4,243.75	0.00	0.00	0.00	0.00	0.00	4,243.75
7900	35,477.00	10,916.00	400.00	0.00	0.00	0.00	0.00	0.00	46,793.00
9100	75,031.00	25,482.00	27,114.77	0.00	154,036.31	0.00	13,500.00	0.00	295,164.08
TOTALS:	114,546.00	37,060.00	31,758.52	0.00	154,036.31	0.00	13,500.00	0.00	350,900.83

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	4,035.19	0.00	49.99	2,912.97	0.00	0.00	6,998.15
TOTALS:	0.00	0.00	4,035.19	0.00	49.99	2,912.97	0.00	0.00	6,998.15

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	42,408.00	10,250.00	0.00	0.00	41.79	0.00	0.00	0.00	52,699.79
6100	0.00	0.00	0.00	0.00	0.00	0.00	442.00	0.00	442.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,460.28	2,460.28
TOTALS:	42,408.00	10,250.00	0.00	0.00	41.79	0.00	442.00	2,460.28	55,602.07

0571**PLEW ELEMENTARY***Fiscal Year 2005-2006
General Fund***PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,147.00	34,147.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,147.00	34,147.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,707.00	654.00	0.00	0.00	9.72	0.00	0.00	0.00	3,370.72
5200	0.00	0.00	0.00	0.00	5,269.08	350.00	0.00	0.00	5,619.08
6100	18,002.00	4,283.00	0.00	0.00	4,352.20	1,254.00	234.00	0.00	28,125.20
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	631.05	631.05
TOTALS:	20,709.00	4,937.00	0.00	0.00	9,631.00	1,604.00	234.00	631.05	37,746.05

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	72,530.54	281.40	0.00	0.00	72,811.94
TOTALS:	0.00	0.00	0.00	0.00	72,530.54	281.40	0.00	0.00	72,811.94

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,823.80	0.00	0.00	3,823.80
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,823.80	0.00	0.00	3,823.80

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,043.14	0.00	0.00	0.00	2,043.14
TOTALS:	0.00	0.00	0.00	0.00	2,043.14	0.00	0.00	0.00	2,043.14

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	76.74	0.00	0.00	25.00	29.65	7,461.24	0.00	7,592.63
TOTALS:	0.00	76.74	0.00	0.00	25.00	29.65	7,461.24	0.00	7,592.63

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	216.86	0.00	0.00	0.00	216.86
TOTALS:	0.00	0.00	0.00	0.00	216.86	0.00	0.00	0.00	216.86

0571**PLEW ELEMENTARY***Fiscal Year 2005-2006
General Fund***PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,927.00	0.00	49.05	19,831.88	0.00	0.00	21,807.93
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.92	81.92
TOTALS:	0.00	0.00	1,927.00	0.00	49.05	19,831.88	0.00	81.92	21,889.85

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,450.15	0.00	0.00	0.00	7,450.15
TOTALS:	0.00	0.00	0.00	0.00	7,450.15	0.00	0.00	0.00	7,450.15

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	60,673.00	17,046.00	0.00	0.00	0.00	188.17	0.00	0.00	77,907.17
6100	28,425.00	6,762.00	0.00	0.00	0.00	0.00	294.00	0.00	35,481.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.00	768.00
TOTALS:	89,098.00	23,808.00	0.00	0.00	0.00	188.17	294.00	768.00	114,156.17

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,725.00	0.00	0.00	0.00	4,725.00
TOTALS:	0.00	0.00	0.00	0.00	4,725.00	0.00	0.00	0.00	4,725.00

PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	22,352.94	0.00	22,352.94
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	22,352.94	0.00	22,352.94

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	355,550.00	93,540.00	0.00	0.00	0.00	0.00	0.00	0.00	449,090.00
TOTALS:	355,550.00	93,540.00	0.00	0.00	0.00	0.00	0.00	0.00	449,090.00

PROJECT: 4127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,060.27	1,952.59	64.00	0.00	3,083.14	0.00	0.00	0.00	17,160.00
TOTALS:	12,060.27	1,952.59	64.00	0.00	3,083.14	0.00	0.00	0.00	17,160.00

0571**PLEW ELEMENTARY***Fiscal Year 2005-2006
General Fund***PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.21	1,000.00	0.00	1,244.20	170.93	0.00	0.00	2,415.34
TOTALS:	0.00	0.21	1,000.00	0.00	1,244.20	170.93	0.00	0.00	2,415.34

PROJECT: 5031 HURRICANE IVAN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	233.78	0.00	0.00	233.78
TOTALS:	0.00	0.00	0.00	0.00	0.00	233.78	0.00	0.00	233.78

PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	8,073.40	1,735.16	0.00	0.00	0.00	0.00	0.00	0.00	9,808.56
7300	0.01	4.57	0.00	0.00	0.00	0.00	0.00	0.00	4.58
9100	0.00	1.54	0.00	0.00	0.00	0.00	0.00	0.00	1.54
TOTALS:	8,073.41	1,741.27	0.00	0.00	0.00	0.00	0.00	0.00	9,814.68

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	966.21	152.79	0.00	0.00	5,271.00	0.00	0.00	0.00	6,390.00
TOTALS:	966.21	152.79	0.00	0.00	5,271.00	0.00	0.00	0.00	6,390.00

SCHOOL/DEPT

TOTALS:	2,339,424.99	589,389.37	77,713.71	93,700.00	284,222.17	42,383.62	67,034.18	380,532.23	3,874,400.27
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