

0551**OCEAN CITY ELEMENTARY***Fiscal Year 2005-2006
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,020,335.84	251,710.77	250.00	0.00	4,339.67	0.00	3,236.10	0.00	1,279,872.38
5200	304,625.00	85,440.00	0.00	0.00	0.00	0.00	421.50	0.00	390,486.50
6100	31,741.00	7,551.00	0.00	0.00	0.00	0.00	0.00	0.00	39,292.00
6200	49,808.00	11,665.00	0.00	0.00	0.00	0.00	0.00	0.00	61,473.00
7300	163,095.00	40,959.00	7,540.32	0.00	4,326.00	570.00	93.84	0.00	216,584.16
7800	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00
7900	57,548.60	18,276.00	21,542.78	23,945.40	2,061.03	0.00	1,848.40	0.00	125,222.21
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,457.12	8,457.12
TOTALS:	1,627,153.44	415,601.77	29,383.10	23,945.40	10,726.70	570.00	5,599.84	8,457.12	2,121,437.37

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	100.74	0.00	4.18	16.85	0.00	0.00	121.77
TOTALS:	0.00	0.00	100.74	0.00	4.18	16.85	0.00	0.00	121.77

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	4,620.00	770.00	0.00	0.00	2,245.31	0.00	0.00	0.00	7,635.31
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	68.00
TOTALS:	4,620.00	770.00	0.00	0.00	2,245.31	0.00	0.00	68.00	7,703.31

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,704.00	27,704.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,704.00	27,704.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,325.92	0.00	0.00	0.00	1,325.92
6100	15,634.00	3,719.00	0.00	0.00	113.68	0.00	0.00	0.00	19,466.68
TOTALS:	15,634.00	3,719.00	0.00	0.00	1,439.60	0.00	0.00	0.00	20,792.60

0551**OCEAN CITY ELEMENTARY***Fiscal Year 2005-2006
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	36,283.73	0.00	0.00	0.00	36,283.73
TOTALS:	0.00	0.00	0.00	0.00	36,283.73	0.00	0.00	0.00	36,283.73

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	958.71	0.00	0.00	0.00	958.71
6100	0.00	0.00	0.00	0.00	1.35	0.00	0.00	0.00	1.35
6200	0.00	0.00	0.00	0.00	77.24	2,524.27	0.00	0.00	2,601.51
TOTALS:	0.00	0.00	0.00	0.00	1,037.30	2,524.27	0.00	0.00	3,561.57

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,420.31	0.00	0.00	0.00	1,420.31
TOTALS:	0.00	0.00	0.00	0.00	1,420.31	0.00	0.00	0.00	1,420.31

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	67.25	0.00	567.77	0.00	0.00	0.00	635.02
TOTALS:	0.00	0.00	67.25	0.00	567.77	0.00	0.00	0.00	635.02

PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	53.99	1,100.00	0.00	9,381.49	0.00	3,064.52	0.00	13,600.00
TOTALS:	0.00	53.99	1,100.00	0.00	9,381.49	0.00	3,064.52	0.00	13,600.00

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	658.78	0.00	0.00	0.00	658.78
TOTALS:	0.00	0.00	0.00	0.00	658.78	0.00	0.00	0.00	658.78

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	783.10	0.00	1,924.00	14,369.00	2.50	0.00	17,078.60
6200	0.00	0.00	0.00	0.00	0.00	0.00	44.56	0.00	44.56
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.08	487.08
TOTALS:	0.00	0.00	783.10	0.00	1,924.00	14,369.00	47.06	487.08	17,610.24

Data as of 8/31/05; Run on 9/06/05

0551

OCEAN CITY ELEMENTARY

Fiscal Year 2005-2006
General Fund**PROJECT: 3151 ESE SUMMER SCHOOL-SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	16,031.00	2,621.00	0.00	0.00	9.98	0.00	0.00	0.00	18,661.98
6100	1,433.00	239.00	0.00	0.00	0.00	0.00	0.00	0.00	1,672.00
TOTALS:	17,464.00	2,860.00	0.00	0.00	9.98	0.00	0.00	0.00	20,333.98

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	95,955.78	37,244.21	0.00	0.00	5,005.19	0.00	3,172.64	0.00	141,377.82
5200	0.00	0.00	1,400.00	0.00	5,118.53	0.00	3,007.50	0.00	9,526.03
6100	0.00	0.00	0.00	0.00	3.10	0.00	0.00	0.00	3.10
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,579.61	3,579.61
TOTALS:	95,955.78	37,244.21	1,400.00	0.00	10,126.82	0.00	6,180.14	3,579.61	154,486.56

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,410.00	0.00	0.00	0.00	4,410.00
TOTALS:	0.00	0.00	0.00	0.00	4,410.00	0.00	0.00	0.00	4,410.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	177,775.00	46,770.00	0.00	0.00	0.00	0.00	0.00	0.00	224,545.00
TOTALS:	177,775.00	46,770.00	0.00	0.00	0.00	0.00	0.00	0.00	224,545.00

PROJECT: 4127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	26,898.94	3,811.68	0.00	0.00	12,189.38	0.00	0.00	0.00	42,900.00
TOTALS:	26,898.94	3,811.68	0.00	0.00	12,189.38	0.00	0.00	0.00	42,900.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,750.86	321.13	0.00	0.00	3,071.99
TOTALS:	0.00	0.00	0.00	0.00	2,750.86	321.13	0.00	0.00	3,071.99

0551**OCEAN CITY ELEMENTARY***Fiscal Year 2005-2006
General Fund***PROJECT: 5126 CLASS SIZE RED.EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	90,230.00	21,808.00	0.00	0.00	312.00	0.00	26.00	0.00	112,376.00
7900	5,850.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	7,650.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329.65	329.65
TOTALS:	96,080.00	23,608.00	0.00	0.00	312.00	0.00	26.00	329.65	120,355.65

PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	832.77	0.00	0.00	0.00	832.77
6100	0.00	0.00	0.00	0.00	256.65	0.00	0.00	0.00	256.65
TOTALS:	0.00	0.00	0.00	0.00	1,089.42	0.00	0.00	0.00	1,089.42

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,780.00	0.00	0.00	0.00	4,780.00
TOTALS:	0.00	0.00	0.00	0.00	4,780.00	0.00	0.00	0.00	4,780.00

SCHOOL/DEPT

TOTALS:	2,061,581.16	534,438.65	32,834.19	23,945.40	101,357.63	17,801.25	14,917.56	40,625.46	2,827,501.30
---------	--------------	------------	-----------	-----------	------------	-----------	-----------	-----------	--------------