

0441**OAK HILL ELEMENTARY***Fiscal Year 2005-2006
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,093,005.05	270,350.86	1,000.00	0.00	19,179.15	36,640.00	20,018.00	0.00	1,440,193.06
5200	84,817.00	20,499.00	0.00	0.00	0.00	0.00	0.00	0.00	105,316.00
6100	47,375.00	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00	58,645.00
6200	0.00	0.00	0.00	0.00	800.00	1,000.00	0.00	0.00	1,800.00
7300	163,095.00	40,959.00	20,859.20	0.00	4,000.00	0.00	75.00	0.00	228,988.20
7800	0.00	0.00	6,103.69	0.00	0.00	0.00	0.00	0.00	6,103.69
7900	70,581.11	22,200.00	12,784.88	82,736.00	6,494.02	2,900.00	1,568.89	0.00	199,264.90
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242,077.33	242,077.33
TOTALS:	1,458,873.16	365,278.86	40,747.77	82,736.00	30,473.17	40,540.00	21,661.89	242,077.33	2,282,388.18

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	2,000.00	0.00	552.81	2,430.99	0.00	0.00	4,983.80
TOTALS:	0.00	0.00	2,000.00	0.00	552.81	2,430.99	0.00	0.00	4,983.80

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	7,904.55	1,889.43	0.00	0.00	4,678.86	0.00	0.00	0.00	14,472.84
TOTALS:	7,904.55	1,889.43	0.00	0.00	4,678.86	0.00	0.00	0.00	14,472.84

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,446.00	29,446.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,446.00	29,446.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	15,558.00	6,142.00	0.00	0.00	592.52	0.00	0.00	0.00	22,292.52
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	887.03	887.03
TOTALS:	15,558.00	6,142.00	0.00	0.00	592.52	0.00	0.00	887.03	23,179.55

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	53,099.16	0.00	0.00	0.00	53,099.16
TOTALS:	0.00	0.00	0.00	0.00	53,099.16	0.00	0.00	0.00	53,099.16

0441**OAK HILL ELEMENTARY***Fiscal Year 2005-2006
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,698.71	0.00	0.00	3,698.71
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,698.71	0.00	0.00	3,698.71

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	888.00	0.00	0.00	0.00	888.00
TOTALS:	0.00	0.00	0.00	0.00	888.00	0.00	0.00	0.00	888.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	125.04	0.00	0.00	294.79	0.00	700.50	0.00	1,120.33
TOTALS:	0.00	125.04	0.00	0.00	294.79	0.00	700.50	0.00	1,120.33

PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	864.00	0.00	5,136.00	0.00	0.00	0.00	6,000.00
TOTALS:	0.00	0.00	864.00	0.00	5,136.00	0.00	0.00	0.00	6,000.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	56.25	8.73	241.44	0.00	3,636.82	9,681.02	0.00	0.00	13,624.26
7300	0.00	0.00	0.00	0.00	0.00	1,800.90	0.00	0.00	1,800.90
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	739.11	739.11
TOTALS:	56.25	8.73	241.44	0.00	3,636.82	11,481.92	0.00	739.11	16,164.27

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	74,715.00	29,337.00	39.86	0.00	5,520.23	900.00	0.00	0.00	110,512.09
TOTALS:	74,715.00	29,337.00	39.86	0.00	5,520.23	900.00	0.00	0.00	110,512.09

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,570.00	0.00	0.00	0.00	3,570.00
TOTALS:	0.00	0.00	0.00	0.00	3,570.00	0.00	0.00	0.00	3,570.00

0441**OAK HILL ELEMENTARY***Fiscal Year 2005-2006
General Fund***PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	319,995.00	84,186.00	0.00	0.00	0.00	0.00	0.00	0.00	404,181.00
TOTALS:	319,995.00	84,186.00	0.00	0.00	0.00	0.00	0.00	0.00	404,181.00

PROJECT: 4127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	16,709.04	2,608.60	1,724.00	0.00	586.00	0.00	0.00	0.00	21,627.64
7800	0.00	0.00	1,221.11	0.00	0.00	0.00	0.00	0.00	1,221.11
TOTALS:	16,709.04	2,608.60	2,945.11	0.00	586.00	0.00	0.00	0.00	22,848.75

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	252.44	3,047.46	0.00	0.00	3,299.90
TOTALS:	0.00	0.00	0.00	0.00	252.44	3,047.46	0.00	0.00	3,299.90

PROJECT: 5031 HURRICANE IVAN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	517.61	0.00	0.00	517.61
TOTALS:	0.00	0.00	0.00	0.00	0.00	517.61	0.00	0.00	517.61

PROJECT: 5126 CLASS SIZE RED.EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	48,228.00	12,132.00	0.00	0.00	640.00	0.00	0.00	0.00	61,000.00
TOTALS:	48,228.00	12,132.00	0.00	0.00	640.00	0.00	0.00	0.00	61,000.00

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,390.00	0.00	0.00	0.00	5,390.00
TOTALS:	0.00	0.00	0.00	0.00	5,390.00	0.00	0.00	0.00	5,390.00

SCHOOL/DEPT

TOTALS:	1,942,039.00	501,707.66	46,838.18	82,736.00	115,310.80	62,616.69	22,362.39	273,149.47	3,046,760.19
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