

7004**OKALOOSA ON-LINE***Fiscal Year 2005-2006
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	41,620.00	0.00	8,022.95	2,000.00	0.00	0.00	51,642.95
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,800.00	77,800.00
TOTALS:	0.00	0.00	41,620.00	0.00	8,022.95	2,000.00	0.00	77,800.00	129,442.95

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	787.00	0.00	0.00	0.00	787.00
TOTALS:	0.00	0.00	0.00	0.00	787.00	0.00	0.00	0.00	787.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,366.25	0.00	0.00	0.00	2,366.25
TOTALS:	0.00	0.00	0.00	0.00	2,366.25	0.00	0.00	0.00	2,366.25

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	718.00	0.00	0.00	0.00	718.00
TOTALS:	0.00	0.00	0.00	0.00	718.00	0.00	0.00	0.00	718.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	196.00	0.00	0.00	0.00	196.00
TOTALS:	0.00	0.00	0.00	0.00	196.00	0.00	0.00	0.00	196.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	863.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	863.00
TOTALS:	863.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	863.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	1,729.15	0.00	0.00	1,729.15
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,729.15	0.00	0.00	1,729.15

SCHOOL/DEPT

TOTALS:	863.00	0.00	41,620.00	0.00	12,090.20	3,729.15	0.00	77,800.00	136,102.35
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