

PROJECT: DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	190,693.00	15,716.00	92,800.00	1,000.00	10,000.00	3,600.00	41,495.00	0.00	355,304.00
5200	45,115.00	10,904.00	0.00	0.00	0.00	0.00	0.00	0.00	56,019.00
6300	14,329.00	2,861.00	0.00	250.00	0.00	0.00	0.00	0.00	17,440.00
7300	100,423.00	25,329.00	7,260.92	2,750.00	0.00	400.00	750.00	0.00	136,912.92
7900	0.00	0.00	12,469.22	0.00	1,500.00	0.00	0.00	0.00	13,969.22
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,582.09	92,582.09
TOTALS:	350,560.00	54,810.00	112,530.14	4,000.00	11,500.00	4,000.00	42,245.00	92,582.09	672,227.23

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	3,600.00
TOTALS:	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	3,600.00

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,033.00	12,033.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,033.00	12,033.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	7,724.00	1,267.00	0.00	0.00	0.00	0.00	0.00	0.00	8,991.00
TOTALS:	7,724.00	1,267.00	0.00	0.00	0.00	0.00	0.00	0.00	8,991.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	21,348.55	0.00	0.00	0.00	21,348.55
TOTALS:	0.00	0.00	0.00	0.00	21,348.55	0.00	0.00	0.00	21,348.55

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	197.23	6.76	0.00	0.00	203.99
6200	0.00	0.00	0.00	0.00	0.00	1,281.00	0.00	0.00	1,281.00
TOTALS:	0.00	0.00	0.00	0.00	197.23	1,287.76	0.00	0.00	1,484.99

9820**OKALOOSA BLENDED SCHOOL***Fiscal Year 2005-2006
General Fund***PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	686.00	0.00	0.00	0.00	686.00
TOTALS:	0.00	0.00	0.00	0.00	686.00	0.00	0.00	0.00	686.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	592.16	0.00	0.00	0.00	0.00	0.00	592.16
TOTALS:	0.00	0.00	592.16	0.00	0.00	0.00	0.00	0.00	592.16

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	89.42	4,356.53	0.00	0.00	4,445.95
TOTALS:	0.00	0.00	0.00	0.00	89.42	4,356.53	0.00	0.00	4,445.95

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,618.00	357.00	0.00	0.00	235.00	0.00	4.00	0.00	25,214.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397.00	397.00
TOTALS:	24,618.00	357.00	0.00	0.00	235.00	0.00	4.00	397.00	25,611.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	105.00	0.00	0.00	0.00	105.00
TOTALS:	0.00	0.00	0.00	0.00	105.00	0.00	0.00	0.00	105.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	254.80	0.00	0.00	0.00	254.80
TOTALS:	0.00	0.00	0.00	0.00	254.80	0.00	0.00	0.00	254.80

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,220.00	0.00	0.00	0.00	2,220.00
TOTALS:	0.00	0.00	0.00	0.00	2,220.00	0.00	0.00	0.00	2,220.00

SCHOOL/DEPT

TOTALS:	382,902.00	56,434.00	113,122.30	4,000.00	40,236.00	9,644.29	42,249.00	105,012.09	753,599.68
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Data as of 8/31/05; Run on 9/06/05