

0701**OKALOOSA APPLIED TECH CENTER***Fiscal Year 2005-2006
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	10,012.08	1,604.64	0.00	0.00	86.64	5,100.00	0.00	0.00	16,803.36
5200	150,903.00	38,853.00	0.00	0.00	0.00	0.00	0.00	0.00	189,756.00
5300	371,826.00	90,708.00	307.90	0.00	3,309.10	17,500.00	5,450.00	0.00	489,101.00
6100	30,510.00	6,742.00	0.00	0.00	0.00	0.00	0.00	0.00	37,252.00
6300	10,054.00	2,437.00	81,000.00	1,000.00	0.00	0.00	0.00	0.00	94,491.00
7300	23,462.00	7,438.00	327.13	0.00	2,695.00	200.00	0.00	0.00	34,122.13
7900	27,822.00	4,562.00	2,519.80	65.37	7,500.00	0.00	0.00	0.00	42,469.17
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,257.13	13,257.13
TOTALS:	624,589.08	152,344.64	84,154.83	1,065.37	13,590.74	22,800.00	5,450.00	13,257.13	917,251.79

PROJECT: 2015 ADULT STUDENT FEES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	1,357.71	0.00	3,423.20	3,044.98	0.00	0.00	7,825.89
TOTALS:	0.00	0.00	1,357.71	0.00	3,423.20	3,044.98	0.00	0.00	7,825.89

PROJECT: 2039 VOCATIONAL EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	127.98	6,560.49	0.00	0.00	6,688.47
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,867.09	8,867.09
TOTALS:	0.00	0.00	0.00	0.00	127.98	6,560.49	0.00	8,867.09	15,555.56

PROJECT: 2166 ADULT ENRICHMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9100	0.00	205.52	4,683.40	0.00	549.98	0.00	1,210.40	0.00	6,649.30
TOTALS:	0.00	205.52	4,683.40	0.00	549.98	0.00	1,210.40	0.00	6,649.30

PROJECT: 2702 VO TECH LAB

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	3,644.24	0.00	0.00	3,644.24
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,644.24	0.00	0.00	3,644.24

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	559.98	0.00	0.00	0.00	559.98
TOTALS:	0.00	0.00	0.00	0.00	559.98	0.00	0.00	0.00	559.98

0701**OKALOOSA APPLIED TECH CENTER***Fiscal Year 2005-2006
General Fund***PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	900.00
TOTALS:	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	900.00

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,516.00	13,516.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,516.00	13,516.00

PROJECT: 3005 FINANCIAL AID TRUST FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	118,753.40	0.00	0.00	0.00	118,753.40
TOTALS:	0.00	0.00	0.00	0.00	118,753.40	0.00	0.00	0.00	118,753.40

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,265.00	1,997.00	0.00	0.00	0.00	0.00	0.00	0.00	8,262.00
5300	0.00	0.00	0.00	0.00	64.00	0.00	0.00	0.00	64.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,642.56	7,642.56
TOTALS:	6,265.00	1,997.00	0.00	0.00	64.00	0.00	0.00	7,642.56	15,968.56

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	15,408.00	0.00	0.00	0.00	15,408.00
5300	0.00	0.00	0.00	0.00	41,512.62	0.00	0.00	0.00	41,512.62
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,810.36	15,810.36
TOTALS:	0.00	0.00	0.00	0.00	56,920.62	0.00	0.00	15,810.36	72,730.98

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	893.16	10.21	0.00	0.00	903.37
6200	0.00	0.00	0.00	0.00	0.00	2,477.96	0.00	0.00	2,477.96
TOTALS:	0.00	0.00	0.00	0.00	893.16	2,488.17	0.00	0.00	3,381.33

0701**OKALOOSA APPLIED TECH CENTER***Fiscal Year 2005-2006
General Fund***PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	37,794.00	0.00	0.00	0.00	0.00	0.00	37,794.00
TOTALS:	0.00	0.00	37,794.00	0.00	0.00	0.00	0.00	0.00	37,794.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	339.00	0.00	0.00	0.00	339.00
5300	0.00	0.00	0.00	0.00	0.00	391.31	0.00	0.00	391.31
TOTALS:	0.00	0.00	0.00	0.00	339.00	391.31	0.00	0.00	730.31

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	5,124.52	584.60	1,177.70	0.00	0.00	154.52	0.00	0.00	7,041.34
TOTALS:	5,124.52	584.60	1,177.70	0.00	0.00	154.52	0.00	0.00	7,041.34

PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	380.04	0.00	619.96	0.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	380.04	0.00	619.96	0.00	0.00	0.00	1,000.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	3,495.00	0.00	0.00	3,495.00
5300	0.00	0.00	0.00	0.00	0.00	3,826.35	0.00	0.00	3,826.35
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,333.97	5,333.97
TOTALS:	0.00	0.00	0.00	0.00	0.00	7,321.35	0.00	5,333.97	12,655.32

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,148.00	12,827.00	0.00	0.00	500.00	0.00	0.00	0.00	64,475.00
5300	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	25.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,245.89	14,245.89
TOTALS:	51,148.00	12,827.00	0.00	0.00	525.00	0.00	0.00	14,245.89	78,745.89

0701**OKALOOSA APPLIED TECH CENTER***Fiscal Year 2005-2006
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,205.00	0.00	0.00	0.00	2,205.00
TOTALS:	0.00	0.00	0.00	0.00	2,205.00	0.00	0.00	0.00	2,205.00

PROJECT: 4015 GED TESTING FEES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	2,699.40	0.00	35.20	0.00	2,734.60
5400	0.00	0.00	1,136.33	0.00	514.43	0.00	150.00	0.00	1,800.76
TOTALS:	0.00	0.00	1,136.33	0.00	3,213.83	0.00	185.20	0.00	4,535.36

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.50	301.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.50	301.50

PROJECT: 5031 HURRICANE IVAN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	24,601.34	0.00	0.00	24,601.34
TOTALS:	0.00	0.00	0.00	0.00	0.00	24,601.34	0.00	0.00	24,601.34

PROJECT: 5110 WORKFORCE DEVELOPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	1,908.00	0.00	0.00	0.00	0.00	0.00	1,908.00
5400	0.00	0.00	0.00	0.00	0.00	897.00	0.00	0.00	897.00
5900	1,010,411.00	235,478.00	700.00	0.00	1,453.14	0.00	12,106.59	0.00	1,260,148.73
6300	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	75,000.00
7300	265,236.00	71,996.00	8,974.52	0.00	3,337.20	463.99	0.00	0.00	350,007.71
7900	108,724.45	35,973.00	36,867.73	114,944.01	16,680.71	0.00	2,116.55	0.00	315,306.45
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345,271.87	345,271.87
TOTALS:	1,384,371.45	343,447.00	123,450.25	114,944.01	21,471.05	1,360.99	14,223.14	345,271.87	2,348,539.76

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,240.00	0.00	0.00	0.00	3,240.00
TOTALS:	0.00	0.00	0.00	0.00	3,240.00	0.00	0.00	0.00	3,240.00

0701**OKALOOSA APPLIED TECH CENTER***Fiscal Year 2005-2006
General Fund***PROJECT: 6003 CREATIVE ARTS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	112,132.00	25,358.00	0.00	0.00	0.00	0.00	0.00	0.00	137,490.00
TOTALS:	112,132.00	25,358.00	0.00	0.00	0.00	0.00	0.00	0.00	137,490.00

PROJECT: 6030 HURRICANE DENNIS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	234.52	36.30	0.00	0.00	0.00	0.00	0.00	0.00	270.82
TOTALS:	234.52	36.30	0.00	0.00	0.00	0.00	0.00	0.00	270.82

PROJECT: 6120 CLASS SIZE RED SEC READING INI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	30,227.00	7,306.00	0.00	0.00	3,750.00	0.00	0.00	0.00	41,283.00
TOTALS:	30,227.00	7,306.00	0.00	0.00	3,750.00	0.00	0.00	0.00	41,283.00

SCHOOL/DEPT

TOTALS:	2,214,091.57	544,106.06	254,134.26	116,009.38	231,146.90	72,367.39	21,068.74	424,246.37	3,877,170.67
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