

**0222****NORTHWOOD ELEMENTARY***Fiscal Year 2005-2006  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,172,192.00	284,696.00	2,700.00	0.00	20,525.00	0.00	48,908.00	0.00	1,529,021.00
5200	165,682.00	41,234.00	0.00	0.00	0.00	0.00	1,000.00	0.00	207,916.00
6100	45,954.00	10,932.00	0.00	0.00	0.00	0.00	0.00	0.00	56,886.00
6200	49,808.00	11,665.00	400.00	0.00	0.00	13,000.00	0.00	0.00	74,873.00
7300	163,095.00	40,959.00	12,500.00	0.00	0.00	0.00	0.00	0.00	216,554.00
7400	0.00	0.00	0.00	0.00	0.00	1,840.97	0.00	0.00	1,840.97
7900	49,530.00	15,240.00	17,800.00	79,748.00	4,193.98	1,073.00	0.00	0.00	167,584.98
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,562.57	172,562.57
TOTALS:	1,646,261.00	404,726.00	33,400.00	79,748.00	24,718.98	15,913.97	49,908.00	172,562.57	2,427,238.52

**PROJECT: 2170 NORTHWOOD CHILD CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9100	47,063.00	15,617.00	4,826.92	0.00	111,460.58	0.00	8,000.00	0.00	186,967.50
TOTALS:	47,063.00	15,617.00	4,826.92	0.00	111,460.58	0.00	8,000.00	0.00	186,967.50

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	804.94	0.00	0.00	0.00	0.00	0.00	804.94
TOTALS:	0.00	0.00	804.94	0.00	0.00	0.00	0.00	0.00	804.94

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	478.00	0.00	478.00
5200	5,414.00	1,308.00	0.00	0.00	0.00	0.00	0.00	0.00	6,722.00
TOTALS:	5,414.00	1,308.00	0.00	0.00	0.00	0.00	478.00	0.00	7,200.00

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,059.00	31,059.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,059.00	31,059.00

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## NORTHWOOD ELEMENTARY

Fiscal Year 2005-2006  
General Fund**PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	15,558.00	6,142.00	0.00	0.00	72.00	0.00	562.00	0.00	22,334.00
6100	1,421.00	338.00	0.00	0.00	0.00	0.00	0.00	0.00	1,759.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,281.85	2,281.85
TOTALS:	16,979.00	6,480.00	0.00	0.00	72.00	0.00	562.00	2,281.85	26,374.85

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	43,559.64	0.00	0.00	0.00	43,559.64
TOTALS:	0.00	0.00	0.00	0.00	43,559.64	0.00	0.00	0.00	43,559.64

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	2,445.00	0.00	0.00	2,445.00
6200	0.00	0.00	0.00	0.00	258.35	4,178.05	0.00	0.00	4,436.40
TOTALS:	0.00	0.00	0.00	0.00	258.35	6,623.05	0.00	0.00	6,881.40

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,646.98	0.00	0.00	0.00	2,646.98
TOTALS:	0.00	0.00	0.00	0.00	2,646.98	0.00	0.00	0.00	2,646.98

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	7,693.17	0.00	1,636.81	0.00	0.00	0.00	0.00	0.00	9,329.98
TOTALS:	7,693.17	0.00	1,636.81	0.00	0.00	0.00	0.00	0.00	9,329.98

**PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,921.77	916.69	0.00	0.00	1,561.54	0.00	0.00	0.00	8,400.00
TOTALS:	5,921.77	916.69	0.00	0.00	1,561.54	0.00	0.00	0.00	8,400.00

**PROJECT: 3125 INST MAT'L-CLASS SIZE RED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	38.26	0.00	0.00	0.00	38.26
TOTALS:	0.00	0.00	0.00	0.00	38.26	0.00	0.00	0.00	38.26

**0222****NORTHWOOD ELEMENTARY***Fiscal Year 2005-2006  
General Fund***PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,938.13	10,071.57	0.00	0.00	15,009.70
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,392.52	6,392.52
TOTALS:	0.00	0.00	0.00	0.00	4,938.13	10,071.57	0.00	6,392.52	21,402.22

**PROJECT: 3151 ESE SUMMER SCHOOL-SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	9,046.00	1,502.00	0.00	0.00	0.92	0.00	140.00	0.00	10,688.92
TOTALS:	9,046.00	1,502.00	0.00	0.00	0.92	0.00	140.00	0.00	10,688.92

**PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	125,420.00	30,313.00	0.00	0.00	83.69	0.00	267.00	0.00	156,083.69
TOTALS:	125,420.00	30,313.00	0.00	0.00	83.69	0.00	267.00	0.00	156,083.69

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,675.00	0.00	0.00	0.00	3,675.00
TOTALS:	0.00	0.00	0.00	0.00	3,675.00	0.00	0.00	0.00	3,675.00

**PROJECT: 4013 INSURANCE CLAIMS - OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	411.00	0.00	411.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	411.00	0.00	411.00

**PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	319,995.00	84,186.00	0.00	0.00	0.00	0.00	0.00	0.00	404,181.00
TOTALS:	319,995.00	84,186.00	0.00	0.00	0.00	0.00	0.00	0.00	404,181.00

**PROJECT: 4127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	9,072.00	1,488.00	0.00	0.00	2,970.00	0.00	0.00	0.00	13,530.00
TOTALS:	9,072.00	1,488.00	0.00	0.00	2,970.00	0.00	0.00	0.00	13,530.00

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## NORTHWOOD ELEMENTARY

Fiscal Year 2005-2006  
General Fund**PROJECT: 5031 HURRICANE IVAN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	64.64	0.00	0.00	64.64
TOTALS:	0.00	0.00	0.00	0.00	0.00	64.64	0.00	0.00	64.64

**PROJECT: 5126 CLASS SIZE RED.EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	13,535.00	5,344.00	0.00	0.00	121.00	0.00	0.00	0.00	19,000.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524.00	524.00
TOTALS:	13,535.00	5,344.00	0.00	0.00	121.00	0.00	0.00	524.00	19,524.00

**PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	779.34	0.00	0.00	672.05	0.00	0.00	0.00	1,451.39
5500	0.00	19.83	0.00	0.00	0.00	0.00	0.00	0.00	19.83
6100	0.00	0.54	0.00	0.00	0.00	0.00	0.00	0.00	0.54
6200	0.00	30.99	0.00	0.00	0.00	0.00	0.00	0.00	30.99
7300	0.00	6.15	0.00	0.00	0.00	0.00	0.00	0.00	6.15
7900	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01
8100	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.60
9100	0.00	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.22
TOTALS:	0.00	837.68	0.00	0.00	672.05	0.00	0.00	0.00	1,509.73

**PROJECT: 6002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,810.00	0.00	0.00	0.00	5,810.00
TOTALS:	0.00	0.00	0.00	0.00	5,810.00	0.00	0.00	0.00	5,810.00

**PROJECT: 6030 HURRICANE DENNIS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	3,875.00	0.00	0.00	0.00	0.00	0.00	3,875.00
TOTALS:	0.00	0.00	3,875.00	0.00	0.00	0.00	0.00	0.00	3,875.00

**PROJECT: 6123 LITERACY PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	47,376.00	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00	58,646.00
TOTALS:	47,376.00	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00	58,646.00

<b>0222</b>	<b>NORTHWOOD ELEMENTARY</b>								<i>Fiscal Year 2005-2006</i>
									<i>General Fund</i>

SCHOOL/DEPT

TOTALS:	2,253,775.94	563,988.37	44,543.67	79,748.00	202,587.12	32,673.23	59,766.00	212,819.94	3,449,902.27
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