

**0211****NICEVILLE HIGH***Fiscal Year 2005-2006  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,551,433.23	1,075,691.42	0.00	0.00	19,896.00	5,560.00	45,000.00	0.00	5,697,580.65
5200	442,756.00	122,981.00	0.00	0.00	0.00	0.00	5,233.63	0.00	570,970.63
5300	523,334.00	126,486.00	0.00	0.00	0.00	0.00	0.00	0.00	649,820.00
6100	260,768.00	56,632.00	0.00	0.00	0.00	0.00	0.00	0.00	317,400.00
6200	67,171.00	18,102.00	0.00	0.00	0.00	0.00	0.00	0.00	85,273.00
6300	59,629.00	13,257.00	0.00	0.00	0.00	0.00	0.00	0.00	72,886.00
6400	0.00	0.00	3,264.00	0.00	0.00	0.00	0.00	0.00	3,264.00
7300	768,098.04	196,961.91	77,051.40	0.00	13,103.57	22,555.30	1,181.36	0.00	1,078,951.58
7900	239,534.57	73,444.73	78,455.63	163,375.00	23,856.06	688.94	3,322.76	0.00	582,677.69
8100	21,486.00	7,114.00	0.00	0.00	0.00	0.00	0.00	0.00	28,600.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,955.27	47,955.27
TOTALS:	6,934,209.84	1,690,670.06	158,771.03	163,375.00	56,855.63	28,804.24	54,737.75	47,955.27	9,135,378.82

**PROJECT: 2039 VOCATIONAL EQUIPMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	815.30	0.00	2,156.58	6,400.00	0.00	0.00	9,371.88
TOTALS:	0.00	0.00	815.30	0.00	2,156.58	6,400.00	0.00	0.00	9,371.88

**PROJECT: 2045 ROTC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	66,014.00	15,476.00	0.00	0.00	285.00	0.00	0.00	0.00	81,775.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
TOTALS:	66,014.00	15,476.00	0.00	0.00	285.00	0.00	0.00	300.00	82,075.00

**PROJECT: 2051 PURCHASED-OTHER POSITIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,566.96	240.00	0.00	0.00	0.00	0.00	0.00	0.00	1,806.96
7300	1,402.28	217.09	0.00	0.00	0.00	0.00	0.00	0.00	1,619.37
7900	153.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.86
TOTALS:	3,123.10	457.09	0.00	0.00	0.00	0.00	0.00	0.00	3,580.19

**PROJECT: 2099 STADIUM FACILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	2,350.00	0.00	9,881.92	3,466.40	0.00	0.00	15,698.32
TOTALS:	0.00	0.00	2,350.00	0.00	9,881.92	3,466.40	0.00	0.00	15,698.32

Data as of 8/31/05; Run on 9/06/05

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## NICEVILLE HIGH

Fiscal Year 2005-2006  
General Fund**PROJECT: 2154 ADVANCED PLACEMENT IB**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	265,952.00	80,616.00	500.00	0.00	36,617.69	483.32	13,618.69	0.00	397,787.70
6100	4,738.00	1,127.00	0.00	0.00	0.00	0.00	0.00	0.00	5,865.00
6400	0.00	0.00	2,647.18	0.00	0.00	0.00	200.00	0.00	2,847.18
7300	0.00	0.00	0.00	0.00	828.99	0.00	0.00	0.00	828.99
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,447.40	4,447.40
TOTALS:	270,690.00	81,743.00	3,147.18	0.00	37,446.68	483.32	13,818.69	4,447.40	411,776.27

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	60,673.00	17,046.00	0.00	0.00	1,756.73	0.00	461.96	0.00	79,937.69
6100	23,688.00	5,635.00	0.00	0.00	0.00	0.00	0.00	0.00	29,323.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,297.00	7,297.00
TOTALS:	84,361.00	22,681.00	0.00	0.00	1,756.73	0.00	461.96	7,297.00	116,557.69

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,105.00	137,105.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,105.00	137,105.00

**PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	68,673.00	15,950.00	0.00	0.00	250.00	0.00	256.17	0.00	85,129.17
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,851.00	6,851.00
TOTALS:	68,673.00	15,950.00	0.00	0.00	250.00	0.00	256.17	6,851.00	91,980.17

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	180,923.67	0.00	0.00	0.00	180,923.67
TOTALS:	0.00	0.00	0.00	0.00	180,923.67	0.00	0.00	0.00	180,923.67

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	107.81	0.00	3,336.35	10,066.00	0.00	0.00	13,510.16
TOTALS:	0.00	0.00	107.81	0.00	3,336.35	10,066.00	0.00	0.00	13,510.16

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## NICEVILLE HIGH

Fiscal Year 2005-2006  
General Fund**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	75,589.00	0.00	0.00	0.00	0.00	0.00	75,589.00
TOTALS:	0.00	0.00	75,589.00	0.00	0.00	0.00	0.00	0.00	75,589.00

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,730.00	0.00	0.00	0.00	3,730.00
TOTALS:	0.00	0.00	0.00	0.00	3,730.00	0.00	0.00	0.00	3,730.00

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	7,746.78	1,176.69	1,547.69	0.00	5,637.88	0.00	0.00	0.00	16,109.04
TOTALS:	7,746.78	1,176.69	1,547.69	0.00	5,637.88	0.00	0.00	0.00	16,109.04

**PROJECT: 3113 PLAN OF CARE - REGULAR - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	271.55	0.00	0.00	0.00	271.55
TOTALS:	0.00	0.00	0.00	0.00	271.55	0.00	0.00	0.00	271.55

**PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,000.00	3,149.79	450.00	0.00	18,995.11	0.00	5,709.10	0.00	48,304.00
7800	0.00	0.00	2,696.00	0.00	0.00	0.00	0.00	0.00	2,696.00
TOTALS:	20,000.00	3,149.79	3,146.00	0.00	18,995.11	0.00	5,709.10	0.00	51,000.00

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	9,736.92	0.00	2,000.00	24,261.64	0.00	0.00	35,998.56
7300	0.00	0.00	0.00	0.00	2,121.36	1,328.00	0.00	0.00	3,449.36
TOTALS:	0.00	0.00	9,736.92	0.00	4,121.36	25,589.64	0.00	0.00	39,447.92

**PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	61,029.00	13,962.00	0.00	0.00	0.00	0.00	637.29	0.00	75,628.29
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.00	209.00
TOTALS:	61,029.00	13,962.00	0.00	0.00	0.00	0.00	637.29	209.00	75,837.29

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## NICEVILLE HIGH

Fiscal Year 2005-2006  
General Fund**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	13,755.00	0.00	0.00	0.00	13,755.00
TOTALS:	0.00	0.00	0.00	0.00	13,755.00	0.00	0.00	0.00	13,755.00

**PROJECT: 4127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	17,763.02	2,857.64	0.00	0.00	14,771.00	0.00	10,709.32	0.00	46,100.98
6100	6,939.79	1,074.27	0.00	0.00	0.00	0.00	0.00	0.00	8,014.06
6200	1,835.19	284.09	0.00	0.00	0.00	0.00	0.00	0.00	2,119.28
TOTALS:	26,538.00	4,216.00	0.00	0.00	14,771.00	0.00	10,709.32	0.00	56,234.32

**PROJECT: 4130 INSTR MATERIALS - CHOICE PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	15,102.39	0.00	0.00	0.00	15,102.39
TOTALS:	0.00	0.00	0.00	0.00	15,102.39	0.00	0.00	0.00	15,102.39

**PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	500.00	67.00	0.00	0.00	0.00	0.00	360.99	0.00	927.99
6300	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	800.00
7300	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
TOTALS:	500.00	67.00	800.00	0.00	500.00	0.00	360.99	0.00	2,227.99

**PROJECT: 5010 INNOVATIVE PROG - DEBATE TEAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,366.70	0.00	0.00	0.00	7,366.70
TOTALS:	0.00	0.00	0.00	0.00	7,366.70	0.00	0.00	0.00	7,366.70

**PROJECT: 5031 HURRICANE IVAN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	265.85	0.00	0.00	46,932.67	0.00	0.00	47,198.52
TOTALS:	0.00	0.00	265.85	0.00	0.00	46,932.67	0.00	0.00	47,198.52

**PROJECT: 6002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	22,900.00	0.00	0.00	0.00	22,900.00
TOTALS:	0.00	0.00	0.00	0.00	22,900.00	0.00	0.00	0.00	22,900.00

Data as of 8/31/05; Run on 9/06/05

**0211****NICEVILLE HIGH***Fiscal Year 2005-2006  
General Fund***PROJECT: 6120 CLASS SIZE RED SEC READING INI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	265,276.00	64,116.00	0.00	0.00	33,075.00	0.00	0.00	0.00	362,467.00
TOTALS:	265,276.00	64,116.00	0.00	0.00	33,075.00	0.00	0.00	0.00	362,467.00
SCHOOL/DEPT									
TOTALS:	7,808,160.72	1,913,664.63	256,276.78	163,375.00	433,118.55	121,742.27	86,691.27	204,164.67	10,987,193.89