

**PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	135,345.00	32,712.00	93,169.00	0.00	5,000.00	5,309.95	3,800.00	0.00	275,335.95
6300	4,776.00	954.00	0.00	0.00	0.00	0.00	0.00	0.00	5,730.00
7300	0.00	0.00	0.00	0.00	0.00	400.00	1,717.80	0.00	2,117.80
7900	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,012.97	12,012.97
TOTALS:	140,121.00	33,666.00	96,169.00	0.00	5,000.00	5,709.95	5,517.80	12,012.97	298,196.72

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,519.00	4,519.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,519.00	4,519.00

**PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,495.99	329.95	0.00	0.00	5,825.94
TOTALS:	0.00	0.00	0.00	0.00	5,495.99	329.95	0.00	0.00	5,825.94

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,598.94	0.00	0.00	0.00	6,598.94
TOTALS:	0.00	0.00	0.00	0.00	6,598.94	0.00	0.00	0.00	6,598.94

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	693.00	0.00	0.00	0.00	693.00
6200	0.00	0.00	0.00	0.00	0.00	490.00	0.00	0.00	490.00
TOTALS:	0.00	0.00	0.00	0.00	693.00	490.00	0.00	0.00	1,183.00

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	75.00	0.00	254.00	0.00	0.00	0.00	329.00
TOTALS:	0.00	0.00	75.00	0.00	254.00	0.00	0.00	0.00	329.00

9818

## N.W. FLORIDA BALLET ACADEMIE

Fiscal Year 2005-2006  
General Fund**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	503.00	0.00	225.00	0.00	0.00	0.00	0.00	0.00	728.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00
TOTALS:	503.00	0.00	225.00	0.00	0.00	0.00	0.00	115.00	843.00

**PROJECT: 3125 INST MAT'L-CLASS SIZE RED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	61.84	0.00	0.00	0.00	61.84
TOTALS:	0.00	0.00	0.00	0.00	61.84	0.00	0.00	0.00	61.84

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,357.00	2,309.00	0.00	0.00	3,666.00
TOTALS:	0.00	0.00	0.00	0.00	1,357.00	2,309.00	0.00	0.00	3,666.00

**PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	20,799.27	0.00	0.00	0.00	20,799.27
TOTALS:	0.00	0.00	0.00	0.00	20,799.27	0.00	0.00	0.00	20,799.27

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	525.00	0.00	0.00	0.00	525.00
TOTALS:	0.00	0.00	0.00	0.00	525.00	0.00	0.00	0.00	525.00

**PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	71,110.00	18,708.00	0.00	0.00	0.00	0.00	0.00	0.00	89,818.00
TOTALS:	71,110.00	18,708.00	0.00	0.00	0.00	0.00	0.00	0.00	89,818.00

**PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	800.00
TOTALS:	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	800.00

**9818****N.W. FLORIDA BALLET ACADEMIE***Fiscal Year 2005-2006  
General Fund***PROJECT: 6002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	850.00
TOTALS:	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	850.00
SCHOOL/DEPT									
TOTALS:	211,734.00	52,374.00	96,469.00	0.00	42,435.04	8,838.90	5,517.80	16,646.97	434,015.71