

**0082****MEIGS MIDDLE SCHOOL***Fiscal Year 2005-2006  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,332,356.00	317,454.00	7,200.00	0.00	13,186.14	2,000.00	8,600.00	0.00	1,680,796.14
5200	220,599.00	58,081.00	0.00	0.00	800.00	0.00	650.00	0.00	280,130.00
6200	15,106.00	5,600.00	500.00	0.00	1,915.04	0.00	150.00	0.00	23,271.04
7300	381,670.00	88,126.00	3,733.00	0.00	2,900.00	1,650.00	3,025.00	0.00	481,104.00
7800	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	4,500.00
7900	112,576.24	35,220.00	20,812.19	62,536.00	2,500.00	500.00	1,888.76	0.00	236,033.19
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,785.34	150,785.34
TOTALS:	2,062,307.24	504,481.00	36,745.19	62,536.00	21,301.18	4,150.00	14,313.76	150,785.34	2,856,619.71

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	15,073.55	0.00	3,744.87	5,637.47	0.00	0.00	24,455.89
TOTALS:	0.00	0.00	15,073.55	0.00	3,744.87	5,637.47	0.00	0.00	24,455.89

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00
5200	32,031.00	7,742.00	0.00	0.00	0.50	0.00	7.42	0.00	39,780.92
6100	12,387.00	2,690.00	0.00	0.00	0.00	0.00	0.00	0.00	15,077.00
TOTALS:	44,418.00	10,432.00	0.00	0.00	50.50	0.00	7.42	0.00	54,907.92

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,881.00	38,881.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,881.00	38,881.00

**PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,060.00	5,808.00	0.00	0.00	90.03	12.00	0.00	0.00	27,970.03
TOTALS:	22,060.00	5,808.00	0.00	0.00	90.03	12.00	0.00	0.00	27,970.03

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	52,630.82	0.00	0.00	0.00	52,630.82
TOTALS:	0.00	0.00	0.00	0.00	52,630.82	0.00	0.00	0.00	52,630.82

**0082****MEIGS MIDDLE SCHOOL***Fiscal Year 2005-2006  
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	50.00	5,856.01	0.00	0.00	5,906.01
TOTALS:	0.00	0.00	0.00	0.00	50.00	5,856.01	0.00	0.00	5,906.01

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	37,794.00	0.00	0.00	0.00	0.00	0.00	37,794.00
TOTALS:	0.00	0.00	37,794.00	0.00	0.00	0.00	0.00	0.00	37,794.00

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,179.70	0.00	0.00	0.00	1,179.70
TOTALS:	0.00	0.00	0.00	0.00	1,179.70	0.00	0.00	0.00	1,179.70

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	1.35	127.08	0.00	0.00	0.00	12.00	0.00	140.43
TOTALS:	0.00	1.35	127.08	0.00	0.00	0.00	12.00	0.00	140.43

**PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,000.00	480.00	1,120.00	0.00	0.00	0.00	0.00	0.00	3,600.00
TOTALS:	2,000.00	480.00	1,120.00	0.00	0.00	0.00	0.00	0.00	3,600.00

**PROJECT: 3125 INST MAT'L-CLASS SIZE RED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	5.92	0.00	0.00	0.00	5.92
TOTALS:	0.00	0.00	0.00	0.00	5.92	0.00	0.00	0.00	5.92

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	676.00	0.00	1,031.15	10,054.00	0.00	0.00	11,761.15
TOTALS:	0.00	0.00	676.00	0.00	1,031.15	10,054.00	0.00	0.00	11,761.15

**0082****MEIGS MIDDLE SCHOOL***Fiscal Year 2005-2006  
General Fund***PROJECT: 3151 ESE SUMMER SCHOOL-SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	4,593.00	751.00	0.00	0.00	25.00	0.00	0.00	0.00	5,369.00
TOTALS:	4,593.00	751.00	0.00	0.00	25.00	0.00	0.00	0.00	5,369.00

**PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	94,960.00	25,340.00	0.00	0.00	0.00	0.00	480.00	0.00	120,780.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
TOTALS:	94,960.00	25,340.00	0.00	0.00	0.00	0.00	480.00	20.00	120,800.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,885.00	0.00	0.00	0.00	3,885.00
TOTALS:	0.00	0.00	0.00	0.00	3,885.00	0.00	0.00	0.00	3,885.00

**PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	142,220.00	37,416.00	0.00	0.00	0.00	0.00	0.00	0.00	179,636.00
TOTALS:	142,220.00	37,416.00	0.00	0.00	0.00	0.00	0.00	0.00	179,636.00

**PROJECT: 4127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	19,240.05	2,912.00	0.00	0.00	2,862.77	0.00	32.00	0.00	25,046.82
7800	0.00	0.00	2,210.95	0.00	0.00	0.00	0.00	0.00	2,210.95
TOTALS:	19,240.05	2,912.00	2,210.95	0.00	2,862.77	0.00	32.00	0.00	27,257.77

**PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	5.00	0.00	0.00	90.00	0.00	323.36	0.00	418.36
6200	0.00	0.00	0.00	0.00	137.07	1,460.95	0.00	0.00	1,598.02
TOTALS:	0.00	5.00	0.00	0.00	227.07	1,460.95	323.36	0.00	2,016.38

**0082****MEIGS MIDDLE SCHOOL***Fiscal Year 2005-2006  
General Fund***PROJECT: 5126 CLASS SIZE RED.EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	15,313.00	5,384.00	764.83	0.00	56.79	2,149.00	0.00	0.00	23,667.62
6100	52,806.00	11,468.00	0.00	0.00	0.00	0.00	0.00	0.00	64,274.00
7300	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.20
TOTALS:	68,119.00	16,852.00	764.83	0.00	56.79	2,149.00	0.20	0.00	87,941.82

**PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	2.29	0.00	0.00	13.84	0.00	20.70	0.00	36.83
TOTALS:	0.00	2.29	0.00	0.00	13.84	0.00	20.70	0.00	36.83

**PROJECT: 6002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,900.00	0.00	0.00	0.00	6,900.00
TOTALS:	0.00	0.00	0.00	0.00	6,900.00	0.00	0.00	0.00	6,900.00

**PROJECT: 6120 CLASS SIZE RED SEC READING INI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	87,072.00	21,045.00	0.00	0.00	10,725.00	150.00	0.00	0.00	118,992.00
TOTALS:	87,072.00	21,045.00	0.00	0.00	10,725.00	150.00	0.00	0.00	118,992.00

**PROJECT: 6123 LITERACY PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	47,376.00	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00	58,646.00
TOTALS:	47,376.00	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00	58,646.00

SCHOOL/DEPT

TOTALS:	2,594,365.29	636,795.64	94,511.60	62,536.00	104,779.64	29,469.43	15,189.44	189,686.34	3,727,333.38
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