

0561**MARY ESTHER ELEMENTARY SCHOOL***Fiscal Year 2005-2006
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,158,928.00	280,394.00	5,235.67	0.00	27,530.03	6,192.98	21,000.00	0.00	1,499,280.68
5200	74,208.00	20,317.00	0.00	0.00	0.00	0.00	5.00	0.00	94,530.00
6100	28,898.00	6,875.00	0.00	0.00	0.00	0.00	0.00	0.00	35,773.00
6200	49,808.00	11,665.00	310.00	0.00	0.00	0.00	0.00	0.00	61,783.00
7300	163,335.00	40,998.00	4,804.38	0.00	1,104.24	2,416.70	5.00	0.00	212,663.32
7900	65,426.00	18,319.00	24,784.25	64,379.00	1,809.04	1,712.91	1,000.00	0.00	177,430.20
8100	0.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	700.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,117.52	83,117.52
TOTALS:	1,540,603.00	378,568.00	35,134.30	64,379.00	30,443.31	11,022.59	22,010.00	83,117.52	2,165,277.72

PROJECT: 2173 MARY ESTHER CHILD CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	548.48	0.00	0.00	0.00	0.00	0.00	548.48
7900	6,049.00	3,981.00	0.00	0.00	0.00	0.00	0.00	0.00	10,030.00
9100	39,037.00	12,649.00	241.09	0.00	28,793.68	0.00	1,345.56	0.00	82,066.33
TOTALS:	45,086.00	16,630.00	789.57	0.00	28,793.68	0.00	1,345.56	0.00	92,644.81

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	8,273.10	0.00	959.97	31.72	0.00	0.00	9,264.79
TOTALS:	0.00	0.00	8,273.10	0.00	959.97	31.72	0.00	0.00	9,264.79

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	98.30	0.00	5,959.43	91.50	0.00	0.00	6,149.23
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.97	251.97
TOTALS:	0.00	0.00	98.30	0.00	5,959.43	91.50	0.00	251.97	6,401.20

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,720.00	30,720.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,720.00	30,720.00

0561**MARY ESTHER ELEMENTARY SCHOOL***Fiscal Year 2005-2006
General Fund***PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	416.00	0.00	0.00	0.00	416.00
6100	18,477.00	4,395.00	0.00	0.00	0.00	0.00	0.00	0.00	22,872.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
TOTALS:	18,477.00	4,395.00	0.00	0.00	416.00	0.00	0.00	168.00	23,456.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	43,285.89	0.00	0.00	0.00	43,285.89
TOTALS:	0.00	0.00	0.00	0.00	43,285.89	0.00	0.00	0.00	43,285.89

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	923.90	4,129.68	0.00	0.00	5,053.58
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.34	176.34
TOTALS:	0.00	0.00	0.00	0.00	923.90	4,129.68	0.00	176.34	5,229.92

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,002.05	0.00	0.00	0.00	1,002.05
TOTALS:	0.00	0.00	0.00	0.00	1,002.05	0.00	0.00	0.00	1,002.05

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	2,110.00	140.54	334.79	0.00	1,339.80	0.00	827.70	0.00	4,752.83
TOTALS:	2,110.00	140.54	334.79	0.00	1,339.80	0.00	827.70	0.00	4,752.83

PROJECT: 3113 PLAN OF CARE - REGULAR - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	573.56	0.00	0.00	0.00	573.56
TOTALS:	0.00	0.00	0.00	0.00	573.56	0.00	0.00	0.00	573.56

PROJECT: 3116 TEACHER TRAINING CATEGORICAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00	26.00
TOTALS:	0.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00	26.00

0561**MARY ESTHER ELEMENTARY SCHOOL***Fiscal Year 2005-2006
General Fund***PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,168.00	0.00	6,832.00	0.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	3,168.00	0.00	6,832.00	0.00	0.00	0.00	10,000.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	9,884.56	0.00	0.00	9,884.56
TOTALS:	0.00	0.00	0.00	0.00	0.00	9,884.56	0.00	0.00	9,884.56

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	124,517.00	30,095.00	0.00	0.00	572.19	0.00	0.00	0.00	155,184.19
TOTALS:	124,517.00	30,095.00	0.00	0.00	572.19	0.00	0.00	0.00	155,184.19

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,305.00	0.00	0.00	0.00	4,305.00
TOTALS:	0.00	0.00	0.00	0.00	4,305.00	0.00	0.00	0.00	4,305.00

PROJECT: 4012 INS. CLAIMS- BLDG.& FIXED EQUP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	5,186.43	0.00	5,186.43
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	5,186.43	0.00	5,186.43

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	248,885.00	65,478.00	0.00	0.00	0.00	0.00	0.00	0.00	314,363.00
TOTALS:	248,885.00	65,478.00	0.00	0.00	0.00	0.00	0.00	0.00	314,363.00

PROJECT: 4127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	29,370.00	0.00	0.00	0.00	29,370.00
TOTALS:	0.00	0.00	0.00	0.00	29,370.00	0.00	0.00	0.00	29,370.00

0561**MARY ESTHER ELEMENTARY SCHOOL***Fiscal Year 2005-2006
General Fund***PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	190.89	0.00	0.00	2,781.79	0.00	524.74	0.00	3,497.42
TOTALS:	0.00	190.89	0.00	0.00	2,781.79	0.00	524.74	0.00	3,497.42

PROJECT: 5126 CLASS SIZE RED.EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,114.00	1,986.00	0.00	0.00	0.00	0.00	0.00	0.00	14,100.00
7900	8,320.00	2,560.00	0.00	0.00	0.00	0.00	0.00	0.00	10,880.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00
TOTALS:	20,434.00	4,546.00	0.00	0.00	0.00	0.00	0.00	22.00	25,002.00

PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	220.95	0.00	0.00	0.00	220.95
TOTALS:	0.00	0.00	0.00	0.00	220.95	0.00	0.00	0.00	220.95

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,750.00	0.00	0.00	0.00	5,750.00
TOTALS:	0.00	0.00	0.00	0.00	5,750.00	0.00	0.00	0.00	5,750.00

PROJECT: 6030 HURRICANE DENNIS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	575.00	0.00	0.00	0.00	0.00	0.00	575.00
TOTALS:	0.00	0.00	575.00	0.00	0.00	0.00	0.00	0.00	575.00

SCHOOL/DEPT

TOTALS:	2,000,112.00	500,043.43	48,373.06	64,379.00	163,555.52	25,160.05	29,894.43	114,455.83	2,945,973.32
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