

**0681****LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2005-2006  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	957,370.57	229,484.46	2,346.25	0.00	8,050.00	1,549.36	15,000.00	0.00	1,213,800.64
5200	168,485.00	47,867.00	0.00	0.00	0.00	0.00	6,705.97	0.00	223,057.97
6200	61,194.00	16,702.00	375.00	0.00	700.00	700.00	0.00	0.00	79,671.00
6400	0.00	0.00	782.00	0.00	0.00	0.00	0.00	0.00	782.00
7300	109,194.00	24,939.00	11,684.00	0.00	2,341.48	593.52	465.00	0.00	149,217.00
7900	68,954.00	21,832.00	27,345.00	19,722.00	4,400.00	5,204.67	2,000.00	0.00	149,457.67
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,189.23	228,189.23
<b>TOTALS:</b>	<b>1,365,197.57</b>	<b>340,824.46</b>	<b>42,532.25</b>	<b>19,722.00</b>	<b>15,491.48</b>	<b>8,047.55</b>	<b>24,170.97</b>	<b>228,189.23</b>	<b>2,044,175.51</b>

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	196.74	0.00	0.00	0.00	0.00	0.00	196.74
7900	0.00	0.00	0.00	0.00	0.00	599.96	0.00	0.00	599.96
8100	0.00	0.00	5,359.99	0.00	10.16	5,107.67	0.00	0.00	10,477.82
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>5,556.73</b>	<b>0.00</b>	<b>10.16</b>	<b>5,707.63</b>	<b>0.00</b>	<b>0.00</b>	<b>11,274.52</b>

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	14,437.00	3,489.00	0.00	0.00	291.37	0.00	249.92	0.00	18,467.29
<b>TOTALS:</b>	<b>14,437.00</b>	<b>3,489.00</b>	<b>0.00</b>	<b>0.00</b>	<b>291.37</b>	<b>0.00</b>	<b>249.92</b>	<b>0.00</b>	<b>18,467.29</b>

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,947.00	24,947.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,947.00</b>	<b>24,947.00</b>

**PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	455.00	0.00	0.00	0.00	455.00
6100	14,686.00	3,494.00	0.00	0.00	4.76	0.00	315.37	0.00	18,500.13
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.91	178.91
<b>TOTALS:</b>	<b>14,686.00</b>	<b>3,494.00</b>	<b>0.00</b>	<b>0.00</b>	<b>459.76</b>	<b>0.00</b>	<b>315.37</b>	<b>178.91</b>	<b>19,134.04</b>

**0681****LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2005-2006  
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	79,952.32	3,187.80	0.00	0.00	83,140.12
5200	0.00	0.00	0.00	0.00	2,429.59	0.00	0.00	0.00	2,429.59
6200	0.00	0.00	0.00	0.00	2,034.00	0.00	0.00	0.00	2,034.00
TOTALS:	0.00	0.00	0.00	0.00	84,415.91	3,187.80	0.00	0.00	87,603.71

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	48.00	0.00	1,807.57	3,700.51	0.00	0.00	5,556.08
TOTALS:	0.00	0.00	48.00	0.00	1,807.57	3,700.51	0.00	0.00	5,556.08

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,026.60	0.00	0.00	0.00	2,026.60
TOTALS:	0.00	0.00	0.00	0.00	2,026.60	0.00	0.00	0.00	2,026.60

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	1,957.54	4.18	6,107.00	0.00	0.00	0.00	1.17	0.00	8,069.89
TOTALS:	1,957.54	4.18	6,107.00	0.00	0.00	0.00	1.17	0.00	8,069.89

**PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	920.88	0.00	3,064.00	0.00	0.00	0.00	2,815.12	0.00	6,800.00
TOTALS:	920.88	0.00	3,064.00	0.00	0.00	0.00	2,815.12	0.00	6,800.00

**PROJECT: 3125 INST MAT'L-CLASS SIZE RED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	838.46	80.00	0.00	0.00	918.46
TOTALS:	0.00	0.00	0.00	0.00	838.46	80.00	0.00	0.00	918.46

**0681****LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2005-2006  
General Fund***PROJECT: 3129 LONGWOOD INSTRUCTION - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,962.23	3,351.55	101.25	0.00	1,343.91	4,144.00	4,436.00	0.00	36,338.94
6400	0.00	0.00	0.00	0.00	0.00	0.00	928.00	0.00	928.00
7300	0.00	0.00	381.60	0.00	0.00	0.00	0.00	0.00	381.60
7800	0.00	0.00	251.25	0.00	0.00	0.00	0.00	0.00	251.25
<b>TOTALS:</b>	<b>22,962.23</b>	<b>3,351.55</b>	<b>734.10</b>	<b>0.00</b>	<b>1,343.91</b>	<b>4,144.00</b>	<b>5,364.00</b>	<b>0.00</b>	<b>37,899.79</b>

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,348.87	6,784.20	0.00	0.00	8,133.07
6200	5,977.00	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	7,377.00
7300	0.00	0.00	0.00	0.00	0.00	16.45	0.00	0.00	16.45
7900	0.00	0.00	21.99	0.00	0.00	0.00	0.00	0.00	21.99
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.00	197.00
<b>TOTALS:</b>	<b>5,977.00</b>	<b>1,400.00</b>	<b>21.99</b>	<b>0.00</b>	<b>1,348.87</b>	<b>6,800.65</b>	<b>0.00</b>	<b>197.00</b>	<b>15,745.51</b>

**PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	60,673.00	17,046.00	62.70	0.00	9,695.97	787.00	0.00	0.00	88,264.67
6100	32,689.00	7,776.00	0.00	0.00	1,192.03	0.00	0.00	0.00	41,657.03
6300	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,375.20	21,375.20
<b>TOTALS:</b>	<b>93,362.00</b>	<b>24,822.00</b>	<b>62.70</b>	<b>0.00</b>	<b>12,388.00</b>	<b>787.00</b>	<b>0.00</b>	<b>21,375.20</b>	<b>152,796.90</b>

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,570.00	0.00	0.00	0.00	3,570.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,570.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,570.00</b>

**PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	177,775.00	46,770.00	0.00	0.00	0.00	0.00	0.00	0.00	224,545.00
<b>TOTALS:</b>	<b>177,775.00</b>	<b>46,770.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224,545.00</b>

**0681****LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2005-2006  
General Fund***PROJECT: 4127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	13,759.33	2,150.25	0.00	0.00	3,069.95	0.00	494.21	0.00	19,473.74
TOTALS:	13,759.33	2,150.25	0.00	0.00	3,069.95	0.00	494.21	0.00	19,473.74

**PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	225.52	0.00	0.00	0.00	225.52
TOTALS:	0.00	0.00	0.00	0.00	225.52	0.00	0.00	0.00	225.52

**PROJECT: 5031 HURRICANE IVAN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	942.34	0.00	0.00	942.34
TOTALS:	0.00	0.00	0.00	0.00	0.00	942.34	0.00	0.00	942.34

**PROJECT: 5126 CLASS SIZE RED.EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	45,115.00	10,904.00	0.00	0.00	11.00	0.00	0.00	0.00	56,030.00
7300	54,141.00	16,059.00	0.00	0.00	0.00	0.00	0.00	0.00	70,200.00
7900	10,530.00	3,240.00	0.00	0.00	0.00	0.00	0.00	0.00	13,770.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,388.00	5,388.00
TOTALS:	109,786.00	30,203.00	0.00	0.00	11.00	0.00	0.00	5,388.00	145,388.00

**PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	217.52	0.00	0.00	0.00	217.52
5200	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.25
5500	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01
TOTALS:	0.00	0.26	0.00	0.00	217.52	0.00	0.00	0.00	217.78

**PROJECT: 6002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	4,400.00
TOTALS:	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	4,400.00

**0681****LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2005-2006  
General Fund***PROJECT: 6122 FLORIDA FIRST START**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	16,096.00	6,229.00	0.00	0.00	0.00	0.00	0.00	0.00	22,325.00
TOTALS:	16,096.00	6,229.00	0.00	0.00	0.00	0.00	0.00	0.00	22,325.00
SCHOOL/DEPT									
TOTALS:	1,836,916.55	462,737.70	58,126.77	19,722.00	131,916.08	33,397.48	33,410.76	280,275.34	2,856,502.68