

0201

## LAUREL HILL SCHOOL

Fiscal Year 2005-2006  
General Fund**PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	676,148.29	163,862.05	2,461.92	0.00	12,683.78	995.00	10,600.00	0.00	866,751.04
5200	69,696.00	19,227.00	0.00	0.00	0.00	0.00	500.00	0.00	89,423.00
5300	64,660.00	14,075.00	0.00	0.00	0.00	0.00	500.00	0.00	79,235.00
6100	4,106.08	952.81	0.00	0.00	0.00	0.00	0.00	0.00	5,058.89
6200	0.00	0.00	400.00	0.00	1,050.00	0.00	200.00	0.00	1,650.00
7300	219,549.00	53,690.00	6,800.00	0.00	3,725.30	440.37	1,925.54	0.00	286,130.21
7800	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00
7900	95,513.00	28,740.00	17,425.00	94,795.24	21.11	79.99	0.00	0.00	236,574.34
TOTALS:	1,129,672.37	280,546.86	31,086.92	94,795.24	17,480.19	1,515.36	13,725.54	0.00	1,568,822.48

**PROJECT: 2039 VOCATIONAL EQUIPMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	712.71	0.00	0.00	712.71
TOTALS:	0.00	0.00	0.00	0.00	0.00	712.71	0.00	0.00	712.71

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	1,996.90	0.00	39.00	2,187.99	0.00	0.00	4,223.89
TOTALS:	0.00	0.00	1,996.90	0.00	39.00	2,187.99	0.00	0.00	4,223.89

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	239.00	0.00	100.00	0.00	339.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,384.16	3,384.16
TOTALS:	0.00	0.00	0.00	0.00	239.00	0.00	100.00	3,384.16	3,723.16

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,028.00	22,028.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,028.00	22,028.00

**PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,632.00	3,053.00	0.00	0.00	0.00	0.00	554.58	0.00	16,239.58
TOTALS:	12,632.00	3,053.00	0.00	0.00	0.00	0.00	554.58	0.00	16,239.58

**0201****LAUREL HILL SCHOOL***Fiscal Year 2005-2006  
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	29,518.00	0.00	0.00	0.00	29,518.00
TOTALS:	0.00	0.00	0.00	0.00	29,518.00	0.00	0.00	0.00	29,518.00

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,273.72	0.00	0.00	2,273.72
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,273.72	0.00	0.00	2,273.72

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	37,442.00	0.00	0.00	0.00	0.00	0.00	37,442.00
TOTALS:	0.00	0.00	37,442.00	0.00	0.00	0.00	0.00	0.00	37,442.00

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	649.00	0.00	0.00	0.00	649.00
5300	0.00	0.00	0.00	0.00	49.95	0.00	0.00	0.00	49.95
TOTALS:	0.00	0.00	0.00	0.00	698.95	0.00	0.00	0.00	698.95

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	851.59	208.90	1,217.68	0.00	1,462.41	0.00	558.00	0.00	4,298.58
TOTALS:	851.59	208.90	1,217.68	0.00	1,462.41	0.00	558.00	0.00	4,298.58

**PROJECT: 3113 PLAN OF CARE - REGULAR - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,006.38	0.00	0.00	0.00	3,006.38
TOTALS:	0.00	0.00	0.00	0.00	3,006.38	0.00	0.00	0.00	3,006.38

**PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,947.00	483.00	0.00	0.00	16,170.00	0.00	0.00	0.00	19,600.00
TOTALS:	2,947.00	483.00	0.00	0.00	16,170.00	0.00	0.00	0.00	19,600.00

**0201****LAUREL HILL SCHOOL***Fiscal Year 2005-2006  
General Fund***PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,256.60	7,097.93	0.00	0.00	10,354.53
TOTALS:	0.00	0.00	0.00	0.00	3,256.60	7,097.93	0.00	0.00	10,354.53

**PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	85,267.00	20,609.00	0.00	0.00	1,079.79	0.00	174.00	0.00	107,129.79
TOTALS:	85,267.00	20,609.00	0.00	0.00	1,079.79	0.00	174.00	0.00	107,129.79

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,045.00	0.00	0.00	0.00	3,045.00
TOTALS:	0.00	0.00	0.00	0.00	3,045.00	0.00	0.00	0.00	3,045.00

**PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	177,775.00	46,770.00	0.00	0.00	0.00	0.00	0.00	0.00	224,545.00
TOTALS:	177,775.00	46,770.00	0.00	0.00	0.00	0.00	0.00	0.00	224,545.00

**PROJECT: 4127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	10,565.00	1,732.12	0.00	0.00	11,715.00	0.00	0.00	0.00	24,012.12
TOTALS:	10,565.00	1,732.12	0.00	0.00	11,715.00	0.00	0.00	0.00	24,012.12

**PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	287.32	0.00	0.00	0.00	287.32
TOTALS:	0.00	0.00	0.00	0.00	287.32	0.00	0.00	0.00	287.32

**PROJECT: 5031 HURRICANE IVAN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	215.87	0.00	0.00	215.87
TOTALS:	0.00	0.00	0.00	0.00	0.00	215.87	0.00	0.00	215.87

**0201****LAUREL HILL SCHOOL***Fiscal Year 2005-2006  
General Fund***PROJECT: 5126 CLASS SIZE RED.EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	220,226.00	54,675.00	0.00	0.00	0.00	0.00	161.00	0.00	275,062.00
6100	47,375.00	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00	58,645.00
6200	49,808.00	11,665.00	0.00	0.00	0.00	0.00	0.00	0.00	61,473.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64	0.64
TOTALS:	317,409.00	77,610.00	0.00	0.00	0.00	0.00	161.00	0.64	395,180.64

**PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.07	179.07	0.00	0.00	564.91	0.00	0.00	0.00	744.05
5300	0.00	0.91	0.00	0.00	0.00	0.00	0.00	0.00	0.91
5500	0.00	0.68	0.00	0.00	0.00	0.00	0.00	0.00	0.68
6100	0.00	5.62	0.00	0.00	0.00	0.00	0.00	0.00	5.62
6200	0.01	2.72	0.00	0.00	0.00	0.00	0.00	0.00	2.73
6300	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.05
7300	0.00	4.56	0.00	0.00	0.00	0.00	0.00	0.00	4.56
7900	0.00	6.78	0.00	0.00	0.00	0.00	0.00	0.00	6.78
8100	0.00	1.04	0.00	0.00	0.00	0.00	0.00	0.00	1.04
TOTALS:	0.08	201.43	0.00	0.00	564.91	0.00	0.00	0.00	766.42

**PROJECT: 6002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,938.00	0.00	0.00	0.00	3,938.00
TOTALS:	0.00	0.00	0.00	0.00	3,938.00	0.00	0.00	0.00	3,938.00

**PROJECT: 6120 CLASS SIZE RED SEC READING INI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	45,115.00	10,903.00	0.00	0.00	8,727.00	0.00	0.00	0.00	64,745.00
TOTALS:	45,115.00	10,903.00	0.00	0.00	8,727.00	0.00	0.00	0.00	64,745.00

**PROJECT: 6123 LITERACY PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	71,064.00	16,905.00	0.00	0.00	0.00	0.00	0.00	0.00	87,969.00
TOTALS:	71,064.00	16,905.00	0.00	0.00	0.00	0.00	0.00	0.00	87,969.00

<b>0201</b>	<b>LAUREL HILL SCHOOL</b>	<i>Fiscal Year 2005-2006 General Fund</i>							
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SCHOOL/DEPT

TOTALS:	1,853,298.04	459,022.31	71,743.50	94,795.24	101,227.55	14,003.58	15,273.12	25,412.80	2,634,776.14
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