

**0621****KENWOOD ELEMENTARY***Fiscal Year 2005-2006  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,144,709.00	275,676.00	5,851.38	0.00	10,000.00	3,600.00	15,000.00	0.00	1,454,836.38
5200	79,963.00	20,517.00	0.00	0.00	0.00	0.00	2,000.00	0.00	102,480.00
6200	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
7300	131,961.00	31,294.00	6,600.00	0.00	4,500.00	6,120.31	3,700.00	0.00	184,175.31
7800	0.00	0.00	3,155.20	0.00	0.00	0.00	0.00	0.00	3,155.20
7900	59,821.47	18,960.00	19,360.00	79,621.00	2,000.00	1,500.00	1,798.53	0.00	183,061.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,948.16	170,948.16
TOTALS:	1,416,454.47	346,447.00	34,966.58	79,621.00	17,500.00	11,220.31	22,498.53	170,948.16	2,099,656.05

**PROJECT: 2051 PURCHASED-OTHER POSITIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,038.00	662.00	0.00	0.00	0.00	0.00	0.00	0.00	4,700.00
TOTALS:	4,038.00	662.00	0.00	0.00	0.00	0.00	0.00	0.00	4,700.00

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	14,815.62	0.00	0.00	614.28	0.00	0.00	15,429.90
TOTALS:	0.00	0.00	14,815.62	0.00	0.00	614.28	0.00	0.00	15,429.90

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	17,143.00	4,144.00	0.00	0.00	1,315.04	0.00	383.03	0.00	22,985.07
TOTALS:	17,143.00	4,144.00	0.00	0.00	1,315.04	0.00	383.03	0.00	22,985.07

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,357.00	29,357.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,357.00	29,357.00

**PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	7,234.00	1,820.00	0.00	0.00	256.00	0.00	704.00	0.00	10,014.00
6100	9,948.00	2,367.00	0.00	0.00	0.00	0.00	0.00	0.00	12,315.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,399.56	24,399.56
TOTALS:	17,182.00	4,187.00	0.00	0.00	256.00	0.00	704.00	24,399.56	46,728.56

**0621****KENWOOD ELEMENTARY***Fiscal Year 2005-2006  
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	100.00	0.00	44,657.92	2,305.53	0.00	0.00	47,063.45
TOTALS:	0.00	0.00	100.00	0.00	44,657.92	2,305.53	0.00	0.00	47,063.45

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	500.00	4,770.12	0.00	0.00	5,270.12
TOTALS:	0.00	0.00	0.00	0.00	500.00	4,770.12	0.00	0.00	5,270.12

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,147.77	0.00	0.00	0.00	3,147.77
TOTALS:	0.00	0.00	0.00	0.00	3,147.77	0.00	0.00	0.00	3,147.77

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	152.78	517.62	563.25	0.00	1,013.02	0.00	535.23	0.00	2,781.90
TOTALS:	152.78	517.62	563.25	0.00	1,013.02	0.00	535.23	0.00	2,781.90

**PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	960.00	0.00	7,040.00	0.00	0.00	0.00	8,000.00
TOTALS:	0.00	0.00	960.00	0.00	7,040.00	0.00	0.00	0.00	8,000.00

**PROJECT: 3125 INST MAT'L-CLASS SIZE RED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	243.63	0.00	0.00	0.00	243.63
TOTALS:	0.00	0.00	0.00	0.00	243.63	0.00	0.00	0.00	243.63

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,428.84	0.00	771.58	9,822.72	910.00	0.00	14,933.14
7300	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00
TOTALS:	0.00	0.00	4,028.84	0.00	771.58	9,822.72	910.00	0.00	15,533.14

**0621****KENWOOD ELEMENTARY***Fiscal Year 2005-2006  
General Fund***PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4.05	0.00	0.00	0.00	4.05
TOTALS:	0.00	0.00	0.00	0.00	4.05	0.00	0.00	0.00	4.05

**PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	75,775.77	20,562.54	0.00	0.00	28.22	0.00	251.23	0.00	96,617.76
6100	35,532.00	8,452.00	0.00	0.00	0.00	0.00	0.00	0.00	43,984.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,477.00	2,477.00
TOTALS:	111,307.77	29,014.54	0.00	0.00	28.22	0.00	251.23	2,477.00	143,078.76

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,990.00	0.00	0.00	0.00	3,990.00
TOTALS:	0.00	0.00	0.00	0.00	3,990.00	0.00	0.00	0.00	3,990.00

**PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	213,330.00	56,124.00	0.00	0.00	0.00	0.00	0.00	0.00	269,454.00
TOTALS:	213,330.00	56,124.00	0.00	0.00	0.00	0.00	0.00	0.00	269,454.00

**PROJECT: 4127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,995.00	3,115.00	0.00	0.00	0.00	0.00	0.00	0.00	22,110.00
TOTALS:	18,995.00	3,115.00	0.00	0.00	0.00	0.00	0.00	0.00	22,110.00

**PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,013.06	0.00	700.00	0.00	1,713.06
7300	0.00	0.00	0.00	0.00	0.00	221.67	0.00	0.00	221.67
TOTALS:	0.00	0.00	0.00	0.00	1,013.06	221.67	700.00	0.00	1,934.73

**0621****KENWOOD ELEMENTARY***Fiscal Year 2005-2006  
General Fund***PROJECT: 5126 CLASS SIZE RED.EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,256.00	545.00	0.00	0.00	15.00	0.00	242.00	0.00	3,058.00
6100	1,895.00	451.00	0.00	0.00	0.00	0.00	0.00	0.00	2,346.00
6200	17,363.00	6,437.00	0.00	0.00	0.00	0.00	142.50	0.00	23,942.50
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,173.00	26,173.00
TOTALS:	21,514.00	7,433.00	0.00	0.00	15.00	0.00	384.50	26,173.00	55,519.50

**PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	93.86	4,513.52	0.00	1,209.19	0.00	752.48	0.00	6,569.05
TOTALS:	0.00	93.86	4,513.52	0.00	1,209.19	0.00	752.48	0.00	6,569.05

**PROJECT: 6002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,450.00	0.00	0.00	0.00	5,450.00
TOTALS:	0.00	0.00	0.00	0.00	5,450.00	0.00	0.00	0.00	5,450.00

**PROJECT: 6030 HURRICANE DENNIS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	2,322.83	359.54	0.00	0.00	0.00	0.00	0.00	0.00	2,682.37
7400	0.00	0.00	2,845.00	0.00	0.00	0.00	0.00	0.00	2,845.00
7900	1,523.06	232.89	0.00	0.00	0.00	0.00	0.00	0.00	1,755.95
TOTALS:	3,845.89	592.43	2,845.00	0.00	0.00	0.00	0.00	0.00	7,283.32

SCHOOL/DEPT

TOTALS:	1,823,962.91	452,330.45	62,792.81	79,621.00	88,154.48	28,954.63	27,119.00	253,354.72	2,816,290.00
---------	--------------	------------	-----------	-----------	-----------	-----------	-----------	------------	--------------