

0631**FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2005-2006
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,028,937.00	249,449.00	4,616.00	0.00	52,200.00	0.00	30,000.00	0.00	1,365,202.00
5200	162,729.00	47,667.00	0.00	0.00	0.00	0.00	226.25	0.00	210,622.25
6100	27,952.00	6,649.00	0.00	0.00	10,000.00	0.00	0.00	0.00	44,601.00
6200	53,225.00	14,836.00	0.00	0.00	8,000.00	0.00	0.00	0.00	76,061.00
7300	163,335.00	40,998.00	8,010.00	0.00	5,767.31	2,232.69	0.00	0.00	220,343.00
7800	0.00	0.00	3,276.00	0.00	0.00	0.00	0.00	0.00	3,276.00
7900	18,628.62	6,096.00	112,197.57	98,901.43	19,000.00	850.00	1,183.38	0.00	256,857.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226,758.60	226,758.60
TOTALS:	1,454,806.62	365,695.00	128,099.57	98,901.43	94,967.31	3,082.69	31,409.63	226,758.60	2,403,720.85

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	11.56	0.00	0.00	0.00	0.00	0.00	11.56
TOTALS:	0.00	0.00	11.56	0.00	0.00	0.00	0.00	0.00	11.56

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	11,279.00	2,726.00	0.00	0.00	2,199.74	0.00	0.00	0.00	16,204.74
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00
TOTALS:	11,279.00	2,726.00	0.00	0.00	2,199.74	0.00	0.00	126.00	16,330.74

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,241.00	32,241.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,241.00	32,241.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	19,423.00	4,621.00	0.00	0.00	225.00	0.00	0.00	0.00	24,269.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.00	456.00
TOTALS:	19,423.00	4,621.00	0.00	0.00	225.00	0.00	0.00	456.00	24,725.00

0631**FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2005-2006
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	11,215.00	0.00	44,867.53	0.00	0.00	0.00	56,082.53
TOTALS:	0.00	0.00	11,215.00	0.00	44,867.53	0.00	0.00	0.00	56,082.53

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,659.73	0.00	0.00	3,659.73
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,659.73	0.00	0.00	3,659.73

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	985.00	0.00	0.00	0.00	0.00	0.00	985.00
TOTALS:	0.00	0.00	985.00	0.00	0.00	0.00	0.00	0.00	985.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	5,023.77	0.00	370.16	0.00	173.40	0.48	0.00	0.00	5,567.81
TOTALS:	5,023.77	0.00	370.16	0.00	173.40	0.48	0.00	0.00	5,567.81

PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,962.85	298.54	3,680.00	0.00	668.61	0.00	2,590.00	0.00	9,200.00
TOTALS:	1,962.85	298.54	3,680.00	0.00	668.61	0.00	2,590.00	0.00	9,200.00

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	46.31	0.00	0.00	0.00	46.31
TOTALS:	0.00	0.00	0.00	0.00	46.31	0.00	0.00	0.00	46.31

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	212.40	10,617.28	0.00	0.00	10,829.68
TOTALS:	0.00	0.00	0.00	0.00	212.40	10,617.28	0.00	0.00	10,829.68

0631**FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2005-2006
General Fund***PROJECT: 3151 ESE SUMMER SCHOOL-SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	9,186.00	1,502.00	0.00	0.00	50.00	0.00	0.00	0.00	10,738.00
TOTALS:	9,186.00	1,502.00	0.00	0.00	50.00	0.00	0.00	0.00	10,738.00

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	67,890.00	18,229.00	0.00	0.00	49,092.01	0.00	0.00	0.00	135,211.01
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,141.00	50,141.00
TOTALS:	67,890.00	18,229.00	0.00	0.00	49,092.01	0.00	0.00	50,141.00	185,352.01

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,990.00	0.00	0.00	0.00	3,990.00
TOTALS:	0.00	0.00	0.00	0.00	3,990.00	0.00	0.00	0.00	3,990.00

PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	2,457.98	0.00	2,457.98
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	2,457.98	0.00	2,457.98

PROJECT: 4012 INS. CLAIMS- BLDG.& FIXED EQUP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	2,457.98	0.00	2,457.98
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	2,457.98	0.00	2,457.98

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	355,550.00	93,540.00	0.00	0.00	0.00	0.00	0.00	0.00	449,090.00
TOTALS:	355,550.00	93,540.00	0.00	0.00	0.00	0.00	0.00	0.00	449,090.00

PROJECT: 4127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,144.00	2,976.00	0.00	0.00	0.00	0.00	0.00	0.00	21,120.00
TOTALS:	18,144.00	2,976.00	0.00	0.00	0.00	0.00	0.00	0.00	21,120.00

0631**FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2005-2006
General Fund***PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	436.58	0.00	409.23	0.00	845.81
TOTALS:	0.00	0.00	0.00	0.00	436.58	0.00	409.23	0.00	845.81

PROJECT: 5031 HURRICANE IVAN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	3,285.39	0.00	0.00	3,285.39
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,285.39	0.00	0.00	3,285.39

PROJECT: 5126 CLASS SIZE RED.EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	1,494.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	1,844.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	647.00	647.00
TOTALS:	1,494.00	350.00	0.00	0.00	0.00	0.00	0.00	647.00	2,491.00

PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	923.18	0.00	0.00	0.00	923.18
TOTALS:	0.00	0.00	0.00	0.00	923.18	0.00	0.00	0.00	923.18

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	5,800.00
TOTALS:	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	5,800.00

PROJECT: 6030 HURRICANE DENNIS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	5,946.00	0.00	0.00	0.00	0.00	0.00	5,946.00
TOTALS:	0.00	0.00	5,946.00	0.00	0.00	0.00	0.00	0.00	5,946.00

SCHOOL/DEPT

TOTALS:	1,944,759.24	489,937.54	150,307.29	98,901.43	203,652.07	20,645.57	39,324.82	310,369.60	3,257,897.56
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