

**0641****FORT WALTON BEACH HIGH***Fiscal Year 2005-2006  
General Fund***PROJECT: DISCRETIONARY**

| FUNCTION▼OBJECT▶ | 0100         | 0200         | 0300       | 0400       | 0500       | 0600      | 0700      | 0900       | TOTALS       |
|------------------|--------------|--------------|------------|------------|------------|-----------|-----------|------------|--------------|
| 5100             | 3,551,060.00 | 837,125.92   | 25,785.83  | 0.00       | 147,881.95 | 61,488.74 | 48,000.00 | 0.00       | 4,671,342.44 |
| 5200             | 388,404.00   | 110,212.00   | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00       | 498,616.00   |
| 5300             | 270,690.00   | 65,424.00    | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00       | 336,114.00   |
| 6100             | 142,125.00   | 33,810.00    | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00       | 175,935.00   |
| 6200             | 67,171.00    | 18,102.00    | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00       | 85,273.00    |
| 6300             | 44,681.00    | 10,833.00    | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00       | 55,514.00    |
| 7300             | 737,369.59   | 173,875.02   | 123,100.00 | 0.00       | 12,500.00  | 3,000.00  | 3,500.00  | 0.00       | 1,053,344.61 |
| 7400             | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 11,828.61 | 0.00      | 0.00       | 11,828.61    |
| 7800             | 0.00         | 0.00         | 20,000.00  | 0.00       | 0.00       | 0.00      | 0.00      | 0.00       | 20,000.00    |
| 7900             | 221,885.00   | 68,580.00    | 90,578.88  | 233,600.00 | 17,251.95  | 23,400.00 | 1,000.00  | 0.00       | 656,295.83   |
| 8100             | 21,486.00    | 7,114.00     | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 0.00       | 28,600.00    |
| 9800             | 0.00         | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      | 489,905.66 | 489,905.66   |
| TOTALS:          | 5,444,871.59 | 1,325,075.94 | 259,464.71 | 233,600.00 | 177,633.90 | 99,717.35 | 52,500.00 | 489,905.66 | 8,082,769.15 |

**PROJECT: 2039 VOCATIONAL EQUIPMENT**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500   | 0600     | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|--------|----------|------|------|----------|
| 5300             | 0.00 | 0.00 | 0.00 | 0.00 | 204.41 | 6,449.95 | 0.00 | 0.00 | 6,654.36 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 204.41 | 6,449.95 | 0.00 | 0.00 | 6,654.36 |

**PROJECT: 2045 ROTC**

| FUNCTION▼OBJECT▶ | 0100      | 0200     | 0300 | 0400 | 0500   | 0600 | 0700 | 0900 | TOTALS    |
|------------------|-----------|----------|------|------|--------|------|------|------|-----------|
| 5100             | 37,723.00 | 8,843.00 | 0.00 | 0.00 | 241.00 | 0.00 | 0.00 | 0.00 | 46,807.00 |
| TOTALS:          | 37,723.00 | 8,843.00 | 0.00 | 0.00 | 241.00 | 0.00 | 0.00 | 0.00 | 46,807.00 |

**PROJECT: 2099 STADIUM FACILITIES**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300   | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|--------|------|----------|------|------|------|----------|
| 8100             | 0.00 | 0.00 | 780.00 | 0.00 | 5,788.02 | 0.00 | 0.00 | 0.00 | 6,568.02 |
| TOTALS:          | 0.00 | 0.00 | 780.00 | 0.00 | 5,788.02 | 0.00 | 0.00 | 0.00 | 6,568.02 |

**PROJECT: 2154 ADVANCED PLACEMENT IB**

| FUNCTION▼OBJECT▶ | 0100       | 0200      | 0300     | 0400 | 0500      | 0600     | 0700     | 0900   | TOTALS     |
|------------------|------------|-----------|----------|------|-----------|----------|----------|--------|------------|
| 5100             | 225,575.00 | 54,662.00 | 0.00     | 0.00 | 28,428.40 | 5,057.20 | 1,851.00 | 0.00   | 315,573.60 |
| 6400             | 0.00       | 0.00      | 8,200.00 | 0.00 | 0.00      | 0.00     | 0.00     | 0.00   | 8,200.00   |
| 9800             | 0.00       | 0.00      | 0.00     | 0.00 | 0.00      | 0.00     | 0.00     | 220.16 | 220.16     |
| TOTALS:          | 225,575.00 | 54,662.00 | 8,200.00 | 0.00 | 28,428.40 | 5,057.20 | 1,851.00 | 220.16 | 323,993.76 |

**0641****FORT WALTON BEACH HIGH***Fiscal Year 2005-2006  
General Fund***PROJECT: 2909 SCHOOL MAINTENANCE**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300   | 0400 | 0500  | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|--------|------|-------|------|------|------|--------|
| 8100             | 0.00 | 0.00 | 458.98 | 0.00 | 32.17 | 0.00 | 0.00 | 0.00 | 491.15 |
| TOTALS:          | 0.00 | 0.00 | 458.98 | 0.00 | 32.17 | 0.00 | 0.00 | 0.00 | 491.15 |

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

| FUNCTION▼OBJECT▶ | 0100      | 0200     | 0300     | 0400 | 0500      | 0600  | 0700  | 0900     | TOTALS    |
|------------------|-----------|----------|----------|------|-----------|-------|-------|----------|-----------|
| 5200             | 27,521.00 | 6,651.00 | 1,000.00 | 0.00 | 10,959.19 | 10.40 | 63.00 | 0.00     | 46,204.59 |
| 9800             | 0.00      | 0.00     | 0.00     | 0.00 | 0.00      | 0.00  | 0.00  | 7,892.04 | 7,892.04  |
| TOTALS:          | 27,521.00 | 6,651.00 | 1,000.00 | 0.00 | 10,959.19 | 10.40 | 63.00 | 7,892.04 | 54,096.63 |

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900       | TOTALS     |
|------------------|------|------|------|------|------|------|------|------------|------------|
| 9800             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 114,735.00 | 114,735.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 114,735.00 | 114,735.00 |

**PROJECT: 3058 INNOVATIVE PRG - SCIENCE FAIR**

| FUNCTION▼OBJECT▶ | 0100     | 0200   | 0300      | 0400 | 0500     | 0600 | 0700     | 0900 | TOTALS    |
|------------------|----------|--------|-----------|------|----------|------|----------|------|-----------|
| 6300             | 5,622.13 | 992.17 | 13,023.20 | 0.00 | 1,603.10 | 0.00 | 6,098.29 | 0.00 | 27,338.89 |
| 7800             | 0.00     | 0.00   | 3,300.00  | 0.00 | 0.00     | 0.00 | 0.00     | 0.00 | 3,300.00  |
| TOTALS:          | 5,622.13 | 992.17 | 16,323.20 | 0.00 | 1,603.10 | 0.00 | 6,098.29 | 0.00 | 30,638.89 |

**PROJECT: 3101 DISCRETIONARY LOTTERY**

| FUNCTION▼OBJECT▶ | 0100      | 0200      | 0300 | 0400 | 0500      | 0600 | 0700     | 0900     | TOTALS    |
|------------------|-----------|-----------|------|------|-----------|------|----------|----------|-----------|
| 5100             | 0.00      | 0.00      | 0.00 | 0.00 | 11,605.91 | 0.00 | 1,304.00 | 0.00     | 12,909.91 |
| 6100             | 47,375.00 | 11,270.00 | 0.00 | 0.00 | 0.00      | 0.00 | 0.00     | 0.00     | 58,645.00 |
| 9800             | 0.00      | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 0.00     | 9,922.26 | 9,922.26  |
| TOTALS:          | 47,375.00 | 11,270.00 | 0.00 | 0.00 | 11,605.91 | 0.00 | 1,304.00 | 9,922.26 | 81,477.17 |

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500       | 0600 | 0700 | 0900 | TOTALS     |
|------------------|------|------|------|------|------------|------|------|------|------------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 147,873.32 | 0.00 | 0.00 | 0.00 | 147,873.32 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 147,873.32 | 0.00 | 0.00 | 0.00 | 147,873.32 |

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600      | 0700 | 0900 | TOTALS    |
|------------------|------|------|------|------|----------|-----------|------|------|-----------|
| 6200             | 0.00 | 0.00 | 0.00 | 0.00 | 1,368.33 | 10,349.10 | 0.00 | 0.00 | 11,717.43 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 1,368.33 | 10,349.10 | 0.00 | 0.00 | 11,717.43 |

**0641****FORT WALTON BEACH HIGH***Fiscal Year 2005-2006  
General Fund***PROJECT: 3107 SAFE SCHOOLS**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300      | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 37,794.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,794.00 |
| TOTALS:          | 0.00 | 0.00 | 37,794.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,794.00 |

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600  | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|----------|-------|------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 4,286.31 | 22.67 | 0.00 | 0.00 | 4,308.98 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 4,286.31 | 22.67 | 0.00 | 0.00 | 4,308.98 |

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

| FUNCTION▼OBJECT▶ | 0100     | 0200 | 0300      | 0400 | 0500     | 0600 | 0700     | 0900 | TOTALS    |
|------------------|----------|------|-----------|------|----------|------|----------|------|-----------|
| 6400             | 2,471.07 | 0.00 | 13,999.67 | 0.00 | 3,976.64 | 0.00 | 1,740.92 | 0.00 | 22,188.30 |
| TOTALS:          | 2,471.07 | 0.00 | 13,999.67 | 0.00 | 3,976.64 | 0.00 | 1,740.92 | 0.00 | 22,188.30 |

**PROJECT: 3113 PLAN OF CARE - REGULAR - SAI**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500   | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|--------|------|------|------|--------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 297.00 | 0.00 | 0.00 | 0.00 | 297.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 297.00 | 0.00 | 0.00 | 0.00 | 297.00 |

**PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT**

| FUNCTION▼OBJECT▶ | 0100      | 0200     | 0300   | 0400 | 0500 | 0600 | 0700     | 0900 | TOTALS    |
|------------------|-----------|----------|--------|------|------|------|----------|------|-----------|
| 5100             | 19,114.37 | 5,268.68 | 760.08 | 0.00 | 0.00 | 0.00 | 8,324.74 | 0.00 | 33,467.87 |
| 6100             | 3,058.65  | 473.48   | 0.00   | 0.00 | 0.00 | 0.00 | 0.00     | 0.00 | 3,532.13  |
| TOTALS:          | 22,173.02 | 5,742.16 | 760.08 | 0.00 | 0.00 | 0.00 | 8,324.74 | 0.00 | 37,000.00 |

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300     | 0400 | 0500     | 0600      | 0700 | 0900  | TOTALS    |
|------------------|------|------|----------|------|----------|-----------|------|-------|-----------|
| 5100             | 0.00 | 0.00 | 2,272.22 | 0.00 | 1,080.00 | 36,164.12 | 0.00 | 0.00  | 39,516.34 |
| 7900             | 0.00 | 0.00 | 0.00     | 0.00 | 0.00     | 1,200.00  | 0.00 | 0.00  | 1,200.00  |
| 9800             | 0.00 | 0.00 | 0.00     | 0.00 | 0.00     | 0.00      | 0.00 | 55.53 | 55.53     |
| TOTALS:          | 0.00 | 0.00 | 2,272.22 | 0.00 | 1,080.00 | 37,364.12 | 0.00 | 55.53 | 40,771.87 |

**PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 1,813.94 | 0.00 | 0.00 | 0.00 | 1,813.94 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 1,813.94 | 0.00 | 0.00 | 0.00 | 1,813.94 |

**0641****FORT WALTON BEACH HIGH***Fiscal Year 2005-2006  
General Fund***PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

| FUNCTION▼OBJECT▶ | 0100      | 0200      | 0300 | 0400 | 0500      | 0600 | 0700     | 0900     | TOTALS    |
|------------------|-----------|-----------|------|------|-----------|------|----------|----------|-----------|
| 5100             | 45,115.00 | 10,904.00 | 0.00 | 0.00 | 18,705.06 | 0.00 | 2,060.00 | 0.00     | 76,784.06 |
| 9800             | 0.00      | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 0.00     | 2,015.19 | 2,015.19  |
| TOTALS:          | 45,115.00 | 10,904.00 | 0.00 | 0.00 | 18,705.06 | 0.00 | 2,060.00 | 2,015.19 | 78,799.25 |

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500      | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|------|------|-----------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 10,605.00 | 0.00 | 0.00 | 0.00 | 10,605.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 10,605.00 | 0.00 | 0.00 | 0.00 | 10,605.00 |

**PROJECT: 4009 DONATIONS - UNRESTRICTED**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700     | 0900 | TOTALS   |
|------------------|------|------|------|------|------|------|----------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,260.00 | 0.00 | 2,260.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,260.00 | 0.00 | 2,260.00 |

**PROJECT: 4012 INS. CLAIMS- BLDG.& FIXED EQUP**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700      | 0900 | TOTALS    |
|------------------|------|------|------|------|------|------|-----------|------|-----------|
| 8100             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,059.56 | 0.00 | 22,059.56 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,059.56 | 0.00 | 22,059.56 |

**PROJECT: 4020 DONATION-BASEBALL IMP/LR-FWBHS**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600      | 0700 | 0900 | TOTALS    |
|------------------|------|------|------|------|------|-----------|------|------|-----------|
| 7400             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,329.21 | 0.00 | 0.00 | 33,329.21 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,329.21 | 0.00 | 0.00 | 33,329.21 |

**PROJECT: 4127 SUMMER INTENSIVE STUDIES - SAI**

| FUNCTION▼OBJECT▶ | 0100      | 0200 | 0300 | 0400 | 0500      | 0600 | 0700 | 0900 | TOTALS    |
|------------------|-----------|------|------|------|-----------|------|------|------|-----------|
| 5100             | 18,952.77 | 0.00 | 0.00 | 0.00 | 17,375.11 | 0.00 | 0.00 | 0.00 | 36,327.88 |
| TOTALS:          | 18,952.77 | 0.00 | 0.00 | 0.00 | 17,375.11 | 0.00 | 0.00 | 0.00 | 36,327.88 |

**PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

| FUNCTION▼OBJECT▶ | 0100 | 0200  | 0300     | 0400 | 0500     | 0600   | 0700     | 0900 | TOTALS    |
|------------------|------|-------|----------|------|----------|--------|----------|------|-----------|
| 5100             | 0.00 | 86.22 | 5,030.60 | 0.00 | 3,462.18 | 790.00 | 2,429.40 | 0.00 | 11,798.40 |
| TOTALS:          | 0.00 | 86.22 | 5,030.60 | 0.00 | 3,462.18 | 790.00 | 2,429.40 | 0.00 | 11,798.40 |

**0641****FORT WALTON BEACH HIGH***Fiscal Year 2005-2006  
General Fund***PROJECT: 5010 INNOVATIVE PROG - DEBATE TEAM**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 7,450.00 | 0.00 | 0.00 | 0.00 | 7,450.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 7,450.00 | 0.00 | 0.00 | 0.00 | 7,450.00 |

**PROJECT: 5031 HURRICANE IVAN**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300     | 0400 | 0500 | 0600     | 0700 | 0900 | TOTALS   |
|------------------|------|------|----------|------|------|----------|------|------|----------|
| 7400             | 0.00 | 0.00 | 4,667.83 | 0.00 | 0.00 | 2,933.82 | 0.00 | 0.00 | 7,601.65 |
| TOTALS:          | 0.00 | 0.00 | 4,667.83 | 0.00 | 0.00 | 2,933.82 | 0.00 | 0.00 | 7,601.65 |

**PROJECT: 6002 SCHOOL ADVISORY COUNCIL**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500      | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|------|------|-----------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 19,000.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 19,000.00 |

**PROJECT: 6030 HURRICANE DENNIS**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300   | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|--------|------|------|------|------|------|--------|
| 7400             | 0.00 | 0.00 | 337.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 337.83 |
| TOTALS:          | 0.00 | 0.00 | 337.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 337.83 |

**PROJECT: 6120 CLASS SIZE RED SEC READING INI**

| FUNCTION▼OBJECT▶ | 0100       | 0200      | 0300 | 0400 | 0500      | 0600 | 0700 | 0900 | TOTALS     |
|------------------|------------|-----------|------|------|-----------|------|------|------|------------|
| 5100             | 299,563.00 | 72,403.00 | 0.00 | 0.00 | 37,350.00 | 0.00 | 0.00 | 0.00 | 409,316.00 |
| TOTALS:          | 299,563.00 | 72,403.00 | 0.00 | 0.00 | 37,350.00 | 0.00 | 0.00 | 0.00 | 409,316.00 |

SCHOOL/DEPT

|         |              |              |            |            |            |            |            |            |              |
|---------|--------------|--------------|------------|------------|------------|------------|------------|------------|--------------|
| TOTALS: | 6,176,962.58 | 1,496,629.49 | 351,089.12 | 233,600.00 | 511,138.99 | 196,023.82 | 100,690.91 | 624,745.84 | 9,690,880.75 |
|---------|--------------|--------------|------------|------------|------------|------------|------------|------------|--------------|