

**0642****FWB SUCCESS ACADEMY***Fiscal Year 2005-2006  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	86,000.00	14,252.00	600.00	0.00	20,000.00	33,264.31	3,000.00	0.00	157,116.31
7300	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
7900	0.00	0.00	2,000.00	85,000.00	10,000.00	0.00	0.00	0.00	97,000.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,209.45	32,209.45
TOTALS:	86,000.00	14,252.00	4,100.00	85,000.00	30,000.00	33,264.31	3,000.00	32,209.45	287,825.76

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,767.00	3,767.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,767.00	3,767.00

**PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,967.00	0.00	0.00	0.00	4,967.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,938.00	1,938.00
TOTALS:	0.00	0.00	0.00	0.00	4,967.00	0.00	0.00	1,938.00	6,905.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12,242.00	0.00	0.00	0.00	12,242.00
TOTALS:	0.00	0.00	0.00	0.00	12,242.00	0.00	0.00	0.00	12,242.00

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	904.00	0.00	0.00	904.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	904.00	0.00	0.00	904.00

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	252.00	0.00	0.00	0.00	252.00
TOTALS:	0.00	0.00	0.00	0.00	252.00	0.00	0.00	0.00	252.00

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	8.00	0.00	0.00	284.00	0.00	370.00	0.00	662.00
TOTALS:	0.00	8.00	0.00	0.00	284.00	0.00	370.00	0.00	662.00

Data as of 8/31/05; Run on 9/06/05

**0642****FWB SUCCESS ACADEMY***Fiscal Year 2005-2006  
General Fund***PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00
TOTALS:	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	2,803.00	0.00	0.00	2,803.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.00	588.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,803.00	0.00	588.00	3,391.00

**PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	902.00	0.00	0.00	4,772.00	0.00	0.00	0.00	11,674.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,486.00	9,486.00
TOTALS:	6,000.00	902.00	0.00	0.00	4,772.00	0.00	0.00	9,486.00	21,160.00

**PROJECT: 4127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	165.00	0.00	0.00	0.00	165.00
TOTALS:	0.00	0.00	0.00	0.00	165.00	0.00	0.00	0.00	165.00

**PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	940.98	0.00	0.00	0.00	940.98
TOTALS:	0.00	0.00	0.00	0.00	940.98	0.00	0.00	0.00	940.98

**PROJECT: 6002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	625.00	0.00	0.00	0.00	625.00
TOTALS:	0.00	0.00	0.00	0.00	625.00	0.00	0.00	0.00	625.00

SCHOOL/DEPT

TOTALS:	92,000.00	15,162.00	4,100.00	85,000.00	60,247.98	36,971.31	3,370.00	47,988.45	344,839.74
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