

0541

ELLIOTT POINT ELEMENTARY

Fiscal Year 2005-2006
General Fund**PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,161,176.00	281,917.00	39,405.57	0.00	21,392.32	3,130.00	20,000.00	0.00	1,527,020.89
5200	236,124.00	72,579.00	0.00	0.00	300.23	0.00	0.00	0.00	309,003.23
6200	38,780.00	11,453.00	0.00	0.00	9,503.53	0.00	0.00	0.00	59,736.53
7300	163,095.00	40,959.00	13,203.75	0.00	5,220.90	2,359.10	3,509.16	0.00	228,346.91
7900	66,255.98	20,453.00	38,508.73	86,000.00	10,111.61	2,000.00	1,504.02	0.00	224,833.34
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161,828.04	161,828.04
TOTALS:	1,665,430.98	427,361.00	91,118.05	86,000.00	46,528.59	7,489.10	25,013.18	161,828.04	2,510,768.94

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	1.45	0.00	17.54	0.00	0.00	0.00	18.99
TOTALS:	0.00	0.00	1.45	0.00	17.54	0.00	0.00	0.00	18.99

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	7,218.00	1,745.00	0.00	0.00	37.00	0.00	0.00	0.00	9,000.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.29	338.29
TOTALS:	7,218.00	1,745.00	0.00	0.00	37.00	0.00	0.00	338.29	9,338.29

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,245.00	34,245.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,245.00	34,245.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,859.85	0.00	0.00	0.00	1,859.85
6100	0.00	0.00	0.00	0.00	99.64	0.00	0.00	0.00	99.64
6200	19,673.00	4,734.00	0.00	0.00	0.00	0.00	0.00	0.00	24,407.00
TOTALS:	19,673.00	4,734.00	0.00	0.00	1,959.49	0.00	0.00	0.00	26,366.49

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	46,095.00	0.00	0.00	0.00	46,095.00
TOTALS:	0.00	0.00	0.00	0.00	46,095.00	0.00	0.00	0.00	46,095.00

0541**ELLIOTT POINT ELEMENTARY***Fiscal Year 2005-2006
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,471.30	5,225.89	0.00	0.00	7,697.19
TOTALS:	0.00	0.00	0.00	0.00	2,471.30	5,225.89	0.00	0.00	7,697.19

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,013.00	0.00	0.00	0.00	0.00	0.00	1,013.00
TOTALS:	0.00	0.00	1,013.00	0.00	0.00	0.00	0.00	0.00	1,013.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	553.29	27.82	582.31	0.00	27.39	0.00	657.00	0.00	1,847.81
TOTALS:	553.29	27.82	582.31	0.00	27.39	0.00	657.00	0.00	1,847.81

PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,500.00	645.48	704.00	0.00	0.00	0.00	7,150.52	0.00	12,000.00
TOTALS:	3,500.00	645.48	704.00	0.00	0.00	0.00	7,150.52	0.00	12,000.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	376.16	0.00	0.00	0.00	0.00	0.00	376.16
6200	8,467.00	1,983.00	0.00	0.00	0.00	0.00	0.00	0.00	10,450.00
TOTALS:	8,467.00	1,983.00	376.16	0.00	0.00	0.00	0.00	0.00	10,826.16

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	100,485.51	36,025.84	638.00	0.00	217.81	0.00	1,933.11	0.00	139,300.27
6100	47,375.00	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00	58,645.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,485.18	3,485.18
TOTALS:	147,860.51	47,295.84	638.00	0.00	217.81	0.00	1,933.11	3,485.18	201,430.45

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,830.00	0.00	0.00	0.00	4,830.00
TOTALS:	0.00	0.00	0.00	0.00	4,830.00	0.00	0.00	0.00	4,830.00

0541**ELLIOTT POINT ELEMENTARY***Fiscal Year 2005-2006
General Fund***PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	248,885.00	65,478.00	0.00	0.00	0.00	0.00	0.00	0.00	314,363.00
TOTALS:	248,885.00	65,478.00	0.00	0.00	0.00	0.00	0.00	0.00	314,363.00

PROJECT: 4127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,356.00	3,994.00	0.00	0.00	17,520.00	0.00	0.00	0.00	45,870.00
TOTALS:	24,356.00	3,994.00	0.00	0.00	17,520.00	0.00	0.00	0.00	45,870.00

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,150.00	0.00	0.00	0.00	6,150.00
TOTALS:	0.00	0.00	0.00	0.00	6,150.00	0.00	0.00	0.00	6,150.00

PROJECT: 6030 HURRICANE DENNIS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	43.80	6.80	0.00	0.00	0.00	0.00	0.00	0.00	50.60
7400	0.00	0.00	1,680.00	0.00	0.00	0.00	0.00	0.00	1,680.00
7900	630.49	97.58	0.00	0.00	0.00	0.00	0.00	0.00	728.07
TOTALS:	674.29	104.38	1,680.00	0.00	0.00	0.00	0.00	0.00	2,458.67

SCHOOL/DEPT

TOTALS:	2,126,618.07	553,368.52	96,112.97	86,000.00	125,854.12	12,714.99	34,753.81	199,896.51	3,235,318.99
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