

0031**EDWINS ELEMENTARY SCHOOL***Fiscal Year 2005-2006
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	824,138.00	200,264.00	6,602.12	0.00	14,000.00	0.00	16,630.00	0.00	1,061,634.12
5200	100,032.00	27,750.00	0.00	0.00	800.00	0.00	1,000.00	0.00	129,582.00
6200	0.00	0.00	98.38	0.00	701.20	1,300.42	0.00	0.00	2,100.00
7300	157,081.00	39,973.00	6,550.00	0.00	2,500.00	1,976.00	200.00	0.00	208,280.00
7400	0.00	0.00	0.00	0.00	0.00	5,773.40	0.00	0.00	5,773.40
7900	69,658.45	16,911.26	22,015.29	56,929.00	6,000.00	200.00	210.00	0.00	171,924.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,331.97	122,331.97
TOTALS:	1,150,909.45	284,898.26	35,265.79	56,929.00	24,001.20	9,249.82	18,040.00	122,331.97	1,701,625.49

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	20,930.60	0.00	0.00	1,000.00	0.00	0.00	21,930.60
TOTALS:	0.00	0.00	20,930.60	0.00	0.00	1,000.00	0.00	0.00	21,930.60

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	6,767.00	1,636.00	50.00	0.00	1,524.05	450.00	1,634.88	0.00	12,061.93
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00
TOTALS:	6,767.00	1,636.00	50.00	0.00	1,524.05	450.00	1,634.88	165.00	12,226.93

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,268.00	22,268.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,268.00	22,268.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	13,265.00	3,156.00	29.00	0.00	937.00	0.00	50.00	0.00	17,437.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,002.78	4,002.78
TOTALS:	13,265.00	3,156.00	29.00	0.00	937.00	0.00	50.00	4,002.78	21,439.78

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	31,068.59	0.00	0.00	0.00	31,068.59
TOTALS:	0.00	0.00	0.00	0.00	31,068.59	0.00	0.00	0.00	31,068.59

0031**EDWINS ELEMENTARY SCHOOL***Fiscal Year 2005-2006
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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	2,227.00	0.00	0.00	2,227.00
6200	0.00	0.00	0.00	0.00	301.81	6,268.42	0.00	0.00	6,570.23
TOTALS:	0.00	0.00	0.00	0.00	301.81	8,495.42	0.00	0.00	8,797.23

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	742.40	525.58	0.00	0.00	1,267.98
TOTALS:	0.00	0.00	0.00	0.00	742.40	525.58	0.00	0.00	1,267.98

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	0.00	0.00	47.62	0.00	47.62
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	47.62	0.00	47.62

PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,488.00	0.00	8,912.00	0.00	0.00	0.00	12,400.00
TOTALS:	0.00	0.00	3,488.00	0.00	8,912.00	0.00	0.00	0.00	12,400.00

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	298.16	0.00	0.00	0.00	298.16
TOTALS:	0.00	0.00	0.00	0.00	298.16	0.00	0.00	0.00	298.16

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	7,249.56	0.00	0.00	0.00	0.00	0.00	7,249.56
TOTALS:	0.00	0.00	7,249.56	0.00	0.00	0.00	0.00	0.00	7,249.56

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	382.00	0.00	0.00	382.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	382.00	0.00	0.00	382.00

0031**EDWINS ELEMENTARY SCHOOL***Fiscal Year 2005-2006
General Fund***PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	105,337.00	27,841.00	2,730.00	0.00	4,524.47	7,300.00	750.00	0.00	148,482.47
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,428.85	13,428.85
TOTALS:	105,337.00	27,841.00	2,730.00	0.00	4,524.47	7,300.00	750.00	13,428.85	161,911.32

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,780.00	0.00	0.00	0.00	3,780.00
TOTALS:	0.00	0.00	0.00	0.00	3,780.00	0.00	0.00	0.00	3,780.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	213,330.00	56,124.00	0.00	0.00	0.00	0.00	0.00	0.00	269,454.00
TOTALS:	213,330.00	56,124.00	0.00	0.00	0.00	0.00	0.00	0.00	269,454.00

PROJECT: 4127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,640.41	1,654.59	0.00	0.00	0.00	0.00	0.00	0.00	20,295.00
TOTALS:	18,640.41	1,654.59	0.00	0.00	0.00	0.00	0.00	0.00	20,295.00

PROJECT: 5031 HURRICANE IVAN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	628.98	0.00	0.00	628.98
TOTALS:	0.00	0.00	0.00	0.00	0.00	628.98	0.00	0.00	628.98

PROJECT: 5126 CLASS SIZE RED.EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	90,682.00	21,917.00	0.00	0.00	550.00	0.00	0.00	0.00	113,149.00
6100	34,110.00	8,114.00	0.00	0.00	0.00	0.00	0.00	0.00	42,224.00
6200	8,682.00	3,218.00	0.00	0.00	0.00	0.00	0.00	0.00	11,900.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,663.00	19,663.00
TOTALS:	133,474.00	33,249.00	0.00	0.00	550.00	0.00	0.00	19,663.00	186,936.00

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General Fund***PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	260.35	0.00	0.00	0.00	0.00	991.12	0.00	1,251.47
5200	0.00	0.68	0.00	0.00	0.00	0.00	0.00	0.00	0.68
6100	0.00	0.59	0.00	0.00	0.00	0.00	0.00	0.00	0.59
6200	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01
6300	0.00	4.98	0.00	0.00	0.00	0.00	0.00	0.00	4.98
7300	0.00	7.56	0.00	0.00	0.00	0.00	0.00	0.00	7.56
7900	0.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.08
TOTALS:	0.00	274.25	0.00	0.00	0.00	0.00	991.12	0.00	1,265.37

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,140.00	0.00	0.00	0.00	4,140.00
TOTALS:	0.00	0.00	0.00	0.00	4,140.00	0.00	0.00	0.00	4,140.00

PROJECT: 6123 LITERACY PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	47,376.00	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00	58,646.00
TOTALS:	47,376.00	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00	58,646.00

SCHOOL/DEPT

TOTALS:	1,689,098.86	420,103.10	69,742.95	56,929.00	80,779.68	28,031.80	21,513.62	181,859.60	2,548,058.61
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