

0151

## EDGE ELEMENTARY

Fiscal Year 2005-2006  
General Fund**PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,046,380.00	252,225.00	12,504.00	0.00	5,900.00	0.00	10,000.00	0.00	1,327,009.00
5200	108,588.00	27,674.00	0.00	0.00	300.00	0.00	750.00	0.00	137,312.00
6200	17,363.00	6,437.00	486.48	0.00	613.52	0.00	0.00	0.00	24,900.00
7300	139,873.00	33,560.00	1,952.20	0.00	307.80	0.00	1,610.64	0.00	177,303.64
7900	24,778.00	7,624.00	21,630.35	71,400.00	860.40	589.60	0.00	0.00	126,882.35
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,443.70	146,443.70
TOTALS:	1,336,982.00	327,520.00	36,573.03	71,400.00	7,981.72	589.60	12,360.64	146,443.70	1,939,850.69

**PROJECT: 2176 EDGE CHILD CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,922.00	2,118.00	0.00	0.00	0.00	0.00	0.00	0.00	15,040.00
7800	0.00	0.00	40.75	0.00	0.00	0.00	0.00	0.00	40.75
7900	24,778.00	7,624.00	524.00	0.00	0.00	0.00	497.00	0.00	33,423.00
9100	56,005.00	17,392.00	0.00	0.00	20,406.44	6,106.59	15,000.00	0.00	114,910.03
TOTALS:	93,705.00	27,134.00	564.75	0.00	20,406.44	6,106.59	15,497.00	0.00	163,413.78

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	310.94	0.00	343.30	0.00	0.00	0.00	654.24
TOTALS:	0.00	0.00	310.94	0.00	343.30	0.00	0.00	0.00	654.24

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	18,280.00	5,490.00	0.00	0.00	12,421.59	0.00	0.00	0.00	36,191.59
TOTALS:	18,280.00	5,490.00	0.00	0.00	12,421.59	0.00	0.00	0.00	36,191.59

**PROJECT: 3003 DONATION-EDGE ELEMENTARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	705.22	34,125.49	0.00	0.00	34,830.71
TOTALS:	0.00	0.00	0.00	0.00	705.22	34,125.49	0.00	0.00	34,830.71

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,922.00	25,922.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,922.00	25,922.00

Data as of 8/31/05; Run on 9/06/05

**0151****EDGE ELEMENTARY***Fiscal Year 2005-2006  
General Fund***PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,245.00	491.00	0.00	0.00	3,486.96	0.00	0.00	0.00	5,222.96
6100	11,844.00	2,817.00	0.00	0.00	0.00	0.00	0.00	0.00	14,661.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
TOTALS:	13,089.00	3,308.00	0.00	0.00	3,486.96	0.00	0.00	140.00	20,023.96

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	36,353.58	0.00	0.00	0.00	36,353.58
TOTALS:	0.00	0.00	0.00	0.00	36,353.58	0.00	0.00	0.00	36,353.58

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	23.60	0.00	0.00	0.00	23.60
6200	0.00	0.00	0.00	0.00	0.00	6,365.69	0.00	0.00	6,365.69
TOTALS:	0.00	0.00	0.00	0.00	23.60	6,365.69	0.00	0.00	6,389.29

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,182.28	0.00	0.00	0.00	1,182.28
TOTALS:	0.00	0.00	0.00	0.00	1,182.28	0.00	0.00	0.00	1,182.28

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	197.00	0.00	20.57	0.00	0.00	0.00	0.00	0.00	217.57
TOTALS:	197.00	0.00	20.57	0.00	0.00	0.00	0.00	0.00	217.57

**PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,040.00	0.00	3,760.00	0.00	0.00	0.00	6,800.00
TOTALS:	0.00	0.00	3,040.00	0.00	3,760.00	0.00	0.00	0.00	6,800.00

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	925.00	0.00	1,063.56	12,595.96	700.00	0.00	15,284.52
TOTALS:	0.00	0.00	925.00	0.00	1,063.56	12,595.96	700.00	0.00	15,284.52

**0151****EDGE ELEMENTARY***Fiscal Year 2005-2006  
General Fund***PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	45,115.00	10,904.00	50.00	0.00	15,006.53	0.00	0.00	0.00	71,075.53
6100	35,532.00	8,452.00	0.00	0.00	0.00	0.00	0.00	0.00	43,984.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,070.85	5,070.85
TOTALS:	80,647.00	19,356.00	50.00	0.00	15,006.53	0.00	0.00	5,070.85	120,130.38

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,570.00	0.00	0.00	0.00	3,570.00
TOTALS:	0.00	0.00	0.00	0.00	3,570.00	0.00	0.00	0.00	3,570.00

**PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	213,330.00	56,124.00	0.00	0.00	0.00	0.00	0.00	0.00	269,454.00
TOTALS:	213,330.00	56,124.00	0.00	0.00	0.00	0.00	0.00	0.00	269,454.00

**PROJECT: 4127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	13,053.36	1,430.42	0.00	0.00	0.00	0.00	1,536.22	0.00	16,020.00
7800	0.00	0.00	3,780.00	0.00	0.00	0.00	0.00	0.00	3,780.00
TOTALS:	13,053.36	1,430.42	3,780.00	0.00	0.00	0.00	1,536.22	0.00	19,800.00

**PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	7.16	300.00	0.00	444.37	0.00	437.61	0.00	1,189.14
TOTALS:	0.00	7.16	300.00	0.00	444.37	0.00	437.61	0.00	1,189.14

**PROJECT: 5126 CLASS SIZE RED.EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12,163.36	2,671.64	0.00	0.00	14,835.00
6200	49,808.00	11,665.00	0.00	0.00	0.00	0.00	0.00	0.00	61,473.00
7300	23,462.00	7,438.00	0.00	0.00	0.00	0.00	0.00	0.00	30,900.00
7900	13,208.00	4,064.00	0.00	0.00	0.00	0.00	0.00	0.00	17,272.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,297.28	20,297.28
TOTALS:	86,478.00	23,167.00	0.00	0.00	12,163.36	2,671.64	0.00	20,297.28	144,777.28

**0151****EDGE ELEMENTARY***Fiscal Year 2005-2006  
General Fund***PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.98	3.98
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.98	3.98

**PROJECT: 6002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,850.00	0.00	0.00	0.00	4,850.00
TOTALS:	0.00	0.00	0.00	0.00	4,850.00	0.00	0.00	0.00	4,850.00

**PROJECT: 6030 HURRICANE DENNIS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7600	25.50	3.95	0.00	0.00	0.00	0.00	0.00	0.00	29.45
TOTALS:	25.50	3.95	0.00	0.00	0.00	0.00	0.00	0.00	29.45

**PROJECT: 6123 LITERACY PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	47,376.00	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00	58,646.00
TOTALS:	47,376.00	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00	58,646.00

SCHOOL/DEPT

TOTALS:	1,903,162.86	474,810.53	45,564.29	71,400.00	123,762.51	62,454.97	30,531.47	197,877.81	2,909,564.44
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