

**0781****EMERALD COAST CAREER INST. SO.***Fiscal Year 2005-2006  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	142,439.00	36,409.00	74,750.00	0.00	9,394.00	134,844.00	571.00	0.00	398,407.00
7300	58,762.00	14,481.00	751.00	0.00	3,500.00	600.00	0.00	0.00	78,094.00
7900	5,027.00	3,470.00	6,283.58	6,000.00	1,859.42	3,497.00	0.00	0.00	26,137.00
TOTALS:	206,228.00	54,360.00	81,784.58	6,000.00	14,753.42	138,941.00	571.00	0.00	502,638.00

**PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,555.00	0.00	0.00	0.00	4,555.00
TOTALS:	0.00	0.00	0.00	0.00	4,555.00	0.00	0.00	0.00	4,555.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	37,500.00	0.00	0.00	0.00	37,500.00
TOTALS:	0.00	0.00	0.00	0.00	37,500.00	0.00	0.00	0.00	37,500.00

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	1,900.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	1,900.00

**PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	40,189.00	9,811.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
TOTALS:	40,189.00	9,811.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	630.00	0.00	0.00	0.00	630.00
TOTALS:	0.00	0.00	0.00	0.00	630.00	0.00	0.00	0.00	630.00

**PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	35,717.00	9,099.00	0.00	0.00	11,204.00	0.00	980.00	0.00	57,000.00
TOTALS:	35,717.00	9,099.00	0.00	0.00	11,204.00	0.00	980.00	0.00	57,000.00

**0781****EMERALD COAST CAREER INST. SO.***Fiscal Year 2005-2006  
General Fund***PROJECT: 6002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,125.00	0.00	0.00	0.00	1,125.00
TOTALS:	0.00	0.00	0.00	0.00	1,125.00	0.00	0.00	0.00	1,125.00

**PROJECT: 6120 CLASS SIZE RED SEC READING INI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	45,401.00	10,618.00	0.00	0.00	0.00	0.00	981.00	0.00	57,000.00
TOTALS:	45,401.00	10,618.00	0.00	0.00	0.00	0.00	981.00	0.00	57,000.00

SCHOOL/DEPT

TOTALS:	327,535.00	83,888.00	81,784.58	6,000.00	69,767.42	140,841.00	2,532.00	0.00	712,348.00
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