

0791**EMERALD COAST CAREER INST. NO***Fiscal Year 2005-2006
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	35,610.00	9,103.00	25,250.00	0.00	2,800.00	14,285.00	0.00	0.00	87,048.00
7300	35,914.00	7,355.00	250.00	0.00	958.00	2,500.00	0.00	0.00	46,977.00
7900	1,676.00	1,157.00	500.00	2,000.00	957.00	1,000.00	0.00	0.00	7,290.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
TOTALS:	73,200.00	17,615.00	26,000.00	2,000.00	4,715.00	17,785.00	0.00	30,000.00	171,315.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,520.00	0.00	0.00	0.00	1,520.00
TOTALS:	0.00	0.00	0.00	0.00	1,520.00	0.00	0.00	0.00	1,520.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	12,500.00
TOTALS:	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	12,500.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	650.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	650.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	263.00	0.00	0.00	0.00	263.00
TOTALS:	0.00	0.00	0.00	0.00	263.00	0.00	0.00	0.00	263.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	17,832.00	4,575.00	0.00	0.00	5,602.00	0.00	491.00	0.00	28,500.00
TOTALS:	17,832.00	4,575.00	0.00	0.00	5,602.00	0.00	491.00	0.00	28,500.00

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	375.00	0.00	0.00	0.00	375.00
TOTALS:	0.00	0.00	0.00	0.00	375.00	0.00	0.00	0.00	375.00

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General Fund***PROJECT: 6120 CLASS SIZE RED SEC READING INI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	45,401.00	10,618.00	0.00	0.00	0.00	0.00	981.00	0.00	57,000.00
TOTALS:	45,401.00	10,618.00	0.00	0.00	0.00	0.00	981.00	0.00	57,000.00
SCHOOL/DEPT									
TOTALS:	136,433.00	32,808.00	26,000.00	2,000.00	24,975.00	18,435.00	1,472.00	30,000.00	272,123.00